

# HEALTHY MICHIGAN FUND

## FY 2011-12 Appropriations - PA 63 of 2011 (HB 4526) Article IV

Item	Project (Appropriation Line)	HEALTHY MICH FUND		FY 2011-12 Healthy Michigan Fund Programs Line: DCH Planned Uses of Funds as of 9/7/2011			Change in HMF Project Funding: FY 2010-11 to FY 2011-12 (All Funds)
		FY 2010-11 Original Enacted	FY 2011-12 Enacted ONGOING	HEALTHY MICH FUND - ONGOING	GF/GP One-Time Funding HMF Programs <sup>1</sup>	All Funds	
1	Cancer Prevention and Control	\$826,200	\$0		\$900,000	\$900,000	\$73,800
2	Cardiovascular Health (Chronic Disease Control & Health Promoti	898,200	0	\$670,000		670,000	(228,200)
3	Diabetes and Kidney Program	805,200	0		600,000	600,000	(205,200)
4	Health Disparities (Minority Health Grants and Contracts)	500,000	0	250,000	250,000	500,000	0
5	Immunization Local Agreements - MCIR	1,750,000	0	2,098,800		2,098,800	348,800
6	Immunization Program Management and Field Support - MCIR	354,900	0			0	(354,900)
7	Maternity Outpatient Medical Services (MOMS) Program (Hospital	1,575,500	0			0	(1,575,500)
8	Michigan Model for Comprehensive School Health (School Health	400,000	0		350,000	350,000	(50,000)
9	Pregnancy Prevention Program	1,105,200	0		900,000	900,000	(205,200)
10	Smoking Prevention Program, including Quit Kit (NRT)	2,598,400	0	1,830,000		1,830,000	(768,400)
11	Local Training, Evaluation, Accreditation (Local Health Serv)	100,000	0	151,200		151,200	51,200
12	Healthy Michigan Fund Programs - new single line item	0	5,000,000			0	0
	<b>Project Subtotal:</b>	<b>\$10,913,600</b>	<b>\$5,000,000</b>	\$5,000,000	\$3,000,000	\$8,000,000	(\$2,913,600)
	HMF Project Change from 11	0	(5,913,600)				
13	Medical Services Match (Hospital Services and Therapy)	\$23,068,100	\$29,175,900				
	<b>Medicaid Subtotal:</b>	<b>\$23,068,100</b>	<b>\$29,175,900</b>				
	HMF Medicaid Change from 11	0	6,107,800				
	<b>TOTAL - ALL HMF APPROPRIATIONS</b>	<b>\$33,981,700</b>	<b>\$34,175,900</b>				
	GROSS HMF change from 11	0	194,200				

<sup>1</sup> Per Sec. 1901 of PA 63, one-time GF/GP funding of \$3.0 million is provided for the Healthy Michigan Fund Programs appropriation line item

**NOTE: This table includes all appropriations of Healthy Michigan Funds.**