



AGRICULTURE AND RURAL DEVELOPMENT

LINE ITEM DECISION DOCUMENT

FY 2022-23 YTD Compared to FY 2023-24 Budget Actions

	FY 2023-24 YTD	PROPOSED FISCAL YEAR 2024-25							
		FY 2024-25 Executive	FY 2024-25 House	FY 2024-25 Senate	FY 2024-25 Enacted	Executive	House	Senate	Enacted
						Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23
FTEs	550.0	579.0	555.0			29.0	5.0		
GROSS	\$ 168,612,700	\$ 144,218,900	\$149,938,900			\$ (24,393,800)	\$ (18,673,800)		
IDG/IDT	327,000	332,400	332,400			5,400	5,400		
ADJUSTED GROSS	\$ 168,285,700	\$ 143,886,500	\$149,606,500			\$ (24,399,200)	\$ (18,679,200)		
FEDERAL	29,762,700	20,357,900	20,357,900			(9,404,800)	(9,404,800)		
LOCAL	-	-	-			-	-		
PRIVATE	21,300	21,300	21,300			-	-		
RESTRICTED	45,719,900	46,450,900	47,170,900			731,000	1,451,000		
GF/GP	\$ 92,781,800	\$ 77,056,400	\$ 82,056,400			\$ (15,725,400)	\$ (10,725,400)		

(1) FY 2023-24 year-to-date (YTD) figures are as of release of the Executive budget, February 7, 2024

(2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."

(3) "House" means House Bill 5511 (H-1)

(4) "Senate" means Senate Bill

(5) "Enacted " means

Check	168,612,700	144,218,900	149,938,900	-	-	(24,393,800)	(18,673,800)	-	-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS

FTEs

	FY 2023-24 YTD	Proposed FY 2024-25				FTEs
		Executive	House	Senate	Enacted	
102 Departmentwide	10,883,500	12,037,000	12,037,000	-	-	43.0
	10,071,900	10,276,200	10,276,200	-	-	
103 Information Technology	2,333,800	2,366,400	2,366,400	-	-	
	2,090,200	2,119,600	2,119,600	-	-	139.0
104 Food and Dairy	24,333,400	24,833,000	24,833,000	-	-	
	14,881,400	15,308,400	15,308,400	-	-	
105 Animal Industry	13,891,500	14,118,000	14,118,000	-	-	63.0
	12,584,700	12,807,600	12,807,600	-	-	
106 PPPM	19,679,400	18,632,600	18,632,600	-	-	97.0
	8,830,500	8,332,200	8,332,200	-	-	
107 Environ. Stewardship	28,557,500	27,785,700	28,785,700	-	-	85.5
	8,021,800	7,173,200	8,173,200	-	-	
108 Laboratories	19,048,000	19,332,400	19,332,400	-	-	
	7,391,500	7,528,500	7,528,500	-	-	108.5
109 Ag. Development	14,991,400	20,819,600	19,819,600	-	-	
	7,909,800	13,010,700	12,010,700	-	-	43.0
110 Fairs	4,294,200	4,294,200	5,014,200	-	-	
	500,000	500,000	500,000	-	-	
111 One-time	\$30,600,000	\$0	\$5,000,000	\$0	\$0	
	\$20,500,000	\$0	5,000,000	-	\$0	579.0
Gross	\$ 168,612,700	\$ 144,218,900	\$ 149,938,900	\$ -	\$ -	
GF/GP	\$ 92,781,800	\$ 77,056,400	\$ 82,056,400	\$ -	\$ -	

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DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT.										
1. Unclassified Positions Executive: Includes \$335,100 restricted for 6.0 unclassified FTEs; \$33,200 economic adjustment. House: Concurs with Executive.	FTE (Uncl)	6.0	6.0	6.0			0.0	0.0		
	Gross	\$664,900	\$1,033,200	\$1,033,200			\$368,300	\$368,300		
	Restricted	0	335,100	335,100			335,100	335,100		
	GF/GP	\$664,900	\$698,100	\$698,100			\$33,200	\$33,200		
2. Accounting Service Center Executive: Recognizes economic adjustments. House: Concurs with Executive.	Gross	\$1,156,800	\$1,177,400	\$1,177,400			\$20,600	\$20,600		
	GF/GP	\$1,156,800	\$1,177,400	\$1,177,400			\$20,600	\$20,600		
3. Commission and Boards Executive: No change from current year. House: Concurs with Executive.	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$23,800	\$23,800	\$23,800			\$0	\$0		
	Restricted	8,800	8,800	8,800			0	0		
	GF/GP	\$15,000	\$15,000	\$15,000			\$0	\$0		
4. Emergency Management Executive: Recognizes \$600,000 USDA Emergency Management grant; \$35,100 economic adjustments. House: Concurs with Executive.	FTE	8.0	8.0	8.0			0.0	0.0		
	Gross	\$2,918,000	\$3,553,100	\$3,553,100			\$635,100	\$635,100		
	Federal	432,300	1,039,000	1,039,000			606,700	606,700		
	GF/GP	\$2,485,700	\$2,514,100	\$2,514,100			\$28,400	\$28,400		
5. Emerging contaminants in food and agriculture Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	6.0	6.0	6.0			0.0	0.0		
	Gross	\$2,080,100	\$2,109,900	\$2,109,900			\$29,800	\$29,800		
	GF/GP	\$2,080,100	\$2,109,900	\$2,109,900			\$29,800	\$29,800		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Executive Direction Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	23.0	23.0	23.0			0.0	0.0		
	Gross	\$3,271,800	\$3,354,600	\$3,354,600			\$82,800	\$82,800		
	Federal	15,000	15,000	15,000			0	0		
	Restricted	230,800	235,500	235,500			4,700	4,700		
	GF/GP	\$3,026,000	\$3,104,100	\$3,104,100			\$78,100	\$78,100		
7. Property Management Executive: Recognizes economic adjustments. House: Concurs with Executive.	Gross	\$768,100	\$785,000	\$785,000			\$16,900	\$16,900		
	Restricted	124,700	127,400	127,400			2,700	2,700		
	GF/GP	\$643,400	\$657,600	\$657,600			\$14,200	\$14,200		
APPROPRIATION UNIT TOTAL	FTE	43.0	43.0	43.0			0.0	0.0		
	Gross	\$10,883,500	\$12,037,000	\$12,037,000			\$1,153,500	\$1,153,500		
	IDG	0	0	0			0	0		
	Federal	447,300	1,054,000	1,054,000			606,700	606,700		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	364,300	706,800	706,800			342,500	342,500		
GF/GP	\$10,071,900	\$10,276,200	\$10,276,200			\$204,300	\$204,300			

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 103. INFORMATION AND TECHNOLOGY												
1. Information Technology Services and Projects Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	0.0	0.0	0.0			0.0	0.0				
	Gross	\$2,333,800	\$2,366,400	\$2,366,400			\$32,600	\$32,600				
	Restricted	243,600	246,800	246,800			3,200	3,200				
	GF/GP	\$2,090,200	\$2,119,600	\$2,119,600			\$29,400	\$29,400				

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 104. FOOD AND DAIRY #										
1. Food Safety and Quality Assurance (FS/AH) Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	103.0	103.0	103.0			0.0	0.0		
	Gross	\$18,472,000	\$18,833,700	\$18,833,700			\$361,700	\$361,700		
	Federal	2,726,900	2,769,500	2,769,500			42,600	42,600		
	Restricted	6,324,200	6,354,200	6,354,200			30,000	30,000		
	GF/GP	\$9,420,900	\$9,710,000	\$9,710,000			\$289,100	\$289,100		
2. Milk Safety and Quality Assurance (FS/AH) Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	36.0	36.0	36.0			0.0	0.0		
	Gross	\$5,861,400	\$5,999,300	\$5,999,300			\$137,900	\$137,900		
	Federal	191,900	191,900	191,900			0	0		
	Restricted	209,000	209,000	209,000			0	0		
	GF/GP	\$5,460,500	\$5,598,400	\$5,598,400			\$137,900	\$137,900		
FOOD AND DAIRY TOTAL	FTE	139.0	139.0	139.0			0.0	0.0		
	Gross	\$24,333,400	\$24,833,000	\$24,833,000			\$499,600	\$499,600		
	IDG	0	0	0			0	0		
	Federal	2,918,800	2,961,400	2,961,400			42,600	42,600		
	Local	0	0	0			0	0		
	Restricted GF/GP	6,533,200	6,563,200	6,563,200			30,000	30,000		
	\$14,881,400	\$15,308,400	\$15,308,400			\$427,000	\$427,000			

Note: The Executive budget recognizes department reorganization and combines Food and Dairy and Animal Industry into an single appropriation unit, Food Safety and Animal Health.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 105. ANIMAL INDUSTRY #										
1. Animal Disease Prevention and Response (FS/AH) Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	63.0	63.0	63.0			0.0	0.0		
	Gross	\$10,876,500	\$11,103,000	\$11,103,000			\$226,500	\$226,500		
	Federal	1,084,300	1,087,500	1,087,500			3,200	3,200		
	Private	0	0	0			0	0		
	Restricted	222,500	222,900	222,900			400	400		
	GF/GP	9,569,700	9,792,600	9,792,600			222,900	222,900		
2. Indemnification - Livestock Depredation (FS/AH) Executive: No change from current year. House: Concurs with Executive.	Gross	\$15,000	\$15,000	\$15,000			\$0	\$0		
	GF/GP	\$15,000	\$15,000	\$15,000			\$0	\$0		
3. Michigan Animal Agriculture Alliance (FS/AH) Executive: No change from current year. House: Concurs with Executive.	Gross	\$3,000,000	\$3,000,000	\$3,000,000			\$0	\$0		
	GF/GP	\$3,000,000	\$3,000,000	\$3,000,000			\$0	\$0		
4. Animal Feed Safety (see PPPM)										
ANIMAL INDUSTRY TOTAL										
FTE	63.0	63.0	63.0			0.0	0.0			
Gross	\$13,891,500	\$14,118,000	\$14,118,000			\$226,500	\$226,500			
IDG	0	0	0			0	0			
Federal	1,084,300	1,087,500	1,087,500			3,200	3,200			
Local	0	0	0			0	0			
Private	0	0	0			0	0			
Restricted	222,500	222,900	222,900			400	400			
GF/GP	\$12,584,700	\$12,807,600	\$12,807,600			\$222,900	\$222,900			

Note: The Executive budget recognizes department reorganization and combines Food and Dairy and Animal Industry into an single appropriation unit, Food Safety and Animal Health.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT #										
1 Agricultural Climate Resiliency (E&S) Executive: No change from current year. House: Concurs with Executive; also includes \$5.0 million GF/GP in one-time unit. Governed by Sec. 503.	FTE Gross Restricted GF/GP	0.0 \$1,000,000 0 \$1,000,000	0.0 \$1,000,000 0 \$1,000,000	0.0 \$1,000,000 0 \$1,000,000			0.0 \$0 0 \$0	0.0 \$0 0 \$0		
2 Animal feed safety Executive: Transferred to FS/AH appropriations unit. House: Concurs with Executive.	FTE Gross Federal Restricted GF/GP	10.0 \$2,112,000 396,700 1,399,600 \$315,700	10.0 \$2,100,800 404,800 1,431,200 \$264,800	10.0 \$2,100,800 404,800 1,431,200 \$264,800			0.0 (\$11,200) 8,100 31,600 (\$50,900)	0.0 (\$11,200) 8,100 31,600 (\$50,900)		
3 Pesticide and Plant Pest Management Executive: Recognizes economic adjustments and department reorganization - partial shift to Agriculture Development. House: Concurs with Executive.	FTE Gross Federal Private Restricted GF/GP	91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800	82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500	82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500			(9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300)	(9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300)		
4 Soil Health and Regenerative Agriculture (E&S) Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross GF/GP	5.0 \$1,000,000 \$1,000,000	5.0 \$1,024,900 \$1,024,900	5.0 \$1,024,900 \$1,024,900			0.0 \$24,900 \$24,900	0.0 \$24,900 \$24,900		
PPPM TOTAL	FTE Gross Federal Private Restricted GF/GP	106.0 \$19,679,400 1,696,500 21,300 9,131,100 \$8,830,500	97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200	97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200			(9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300)	(9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300)		

Note: The Executive budget recognizes department reorganization and PPPM and Environmental Stewardship into a single appropriation unit, Environment and Sustainability

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP #										
1 Ag. Preservation Easements Executive: No change from current year. (Moved to Agriculture Development) House: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0			0.0 \$0 0 \$0	0.0 \$0 0 \$0		
2. Environmental Stewardship/MAEAP (E&S) Executive: In addition to 1.0 FTE position transfer, 24.0 FTEs reflect shift in MAEAP delivery from Local Conservation District technicians to MDARD employees. House: Concurs with Executive with respect to funding but does not include FTE increase.	FTE Gross Federal Restricted GF/GP	26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000	51.0 \$10,825,300 1,984,100 8,369,600 \$471,600	27.0 \$10,825,300 1,984,100 8,369,600 \$471,600			25.0 (\$919,200) 1,500 40,700 (\$961,400)	1.0 (\$919,200) 1,500 40,700 (\$961,400)		
3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. (Moved to Agriculture Development). House: Concurs with Executive.	FTE Gross Restricted GF/GP	10.0 \$1,606,500 1,606,500 \$0	10.0 \$1,638,000 1,638,000 \$0	10.0 \$1,638,000 1,638,000 \$0			0.0 \$31,500 31,500 \$0	0.0 \$31,500 31,500 \$0		
4. Intercountry Drain Executive: Recognizes economic adjustments. (Moved to Agriculture Development). House: Concurs with Executive.	FTE Gross GF/GP	6.0 \$859,900 \$859,900	5.0 \$883,800 \$883,800	5.0 \$883,800 \$883,800			(1.0) \$23,900 \$23,900	(1.0) \$23,900 \$23,900		
5. Local Conservation Districts (E&S) Executive: No change from current year. House: Shifts \$1.0 million from Farm-to-Family.	Gross GF/GP	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$3,000,000 \$3,000,000			\$0 \$0	\$1,000,000 \$1,000,000		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Migrant Labor Housing Executive: Recognizes economic adjustments.(Moved to Agriculture Development). House: Concurs with Executive.	FTE	9.0	9.0	9.0			0.0	0.0		
	Gross	\$1,351,000	\$1,389,500	\$1,389,500			\$38,500	\$38,500		
	Restricted	143,200	145,100	145,100			1,900	1,900		
	GF/GP	\$1,207,800	\$1,244,400	\$1,244,400			\$36,600	\$36,600		
7. Qualified Forest Program Executive: Recognizes economic adjustments, retains \$5.4 million federal USDA reforestation grant, (Moved to Agriculture Development). House: Concurs with Executive.	FTE	9.0	4.0	4.0			(5.0)	(5.0)		
	Gross	\$8,073,900	\$8,107,000	\$8,107,000			\$33,100	\$33,100		
	Restricted	1,080,100	1,080,100	1,080,100			0	0		
	Federal	5,400,000	5,400,000	5,400,000			0	0		
GF/GP	\$1,593,800	\$1,626,900	\$1,626,900			\$33,100	\$33,100			
8. Right-To-Farm Program (E&S) Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	6.5	6.5	6.5			0.0	0.0		
	Gross	\$1,021,700	\$1,042,100	\$1,042,100			\$20,400	\$20,400		
	IDG	94,400	95,600	95,600			1,200	1,200		
	GF/GP	\$927,300	\$946,500	\$946,500			\$19,200	\$19,200		
ENVIRONMENTAL STEWARDSHIP TOTAL	FTE	66.5	85.5	61.5			19.0	(5.0)		
Gross	\$28,557,500	\$27,785,700	\$28,785,700			(\$771,800)	\$228,200			
IDG	94,400	95,600	95,600			1,200	1,200			
Federal	7,382,600	7,384,100	7,384,100			1,500	1,500			
Restricted	13,058,700	13,132,800	13,132,800			74,100	74,100			
GF/GP	\$8,021,800	\$7,173,200	\$8,173,200			(\$848,600)	\$151,400			

*# Note: The Executive budget recognizes department reorganization and PPPM and Environmental Stewardship into an single appropriation unit, Environment and Sustainability
Some Environmental stewardship lines were moved to Agriculture Development.*

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 108. LABORATORY SERVICES										
1. Central Licensing/Customer Call Center Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross Restricted GF/GP	13.0 \$1,528,100 1,015,100 \$513,000	13.0 \$1,553,500 1,031,500 \$522,000	13.0 \$1,553,500 1,031,500 \$522,000			0.0 \$25,400 16,400 \$9,000	0.0 \$25,400 16,400 \$9,000		
2. Consumer Protection Program Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross Restricted GF/GP	42.0 \$7,049,300 4,819,300 \$2,230,000	42.0 \$7,179,900 4,903,100 \$2,276,800	42.0 \$7,179,900 4,903,100 \$2,276,800			0.0 \$130,600 83,800 \$46,800	0.0 \$130,600 83,800 \$46,800		
3. Laboratory Services Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross IDG Federal Restricted GF/GP	42.5 \$8,770,600 232,600 1,750,500 2,139,000 \$4,648,500	42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700	42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700			0.0 \$103,300 4,200 3,900 14,000 \$81,200	0.0 \$103,300 4,200 3,900 14,000 \$81,200		
4. USDA Monitoring Program Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross Federal GF/GP	11.0 \$1,700,000 1,700,000 \$0	11.0 \$1,725,100 1,725,100 \$0	11.0 \$1,725,100 1,725,100 \$0			0.0 \$25,100 25,100 \$0	0.0 \$25,100 25,100 \$0		
LABORATORY PROGRAM TOTAL	FTE Gross IDG Federal Restricted GF/GP	108.5 \$19,048,000 232,600 3,450,500 7,973,400 \$7,391,500	108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500	108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500			0.0 \$284,400 4,200 29,000 114,200 \$137,000	0.0 \$284,400 4,200 29,000 114,200 \$137,000		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT										
1. Agricultural Development Executive: Recognizes economic adjustments.	FTE Gross Federal Private Restricted GF/GP	13.0 \$4,796,700 2,682,700 0 173,600 \$1,940,400	15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500	15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500			2.0 \$52,000 2,900 0 0 \$49,100	2.0 \$52,000 2,900 0 0 \$49,100		
1b. Agricultural support (NEW) Executive: New in Executive proposal. House: Concurs with Executive.	FTE Gross GF/GP	0.0 \$0	5.0 \$1,000,000 \$1,000,000	5.0 \$1,000,000 \$1,000,000			5.0 \$1,000,000 \$1,000,000	5.0 \$1,000,000 \$1,000,000		
2. Fair Food Network - Double Up Food Bucks Executive: No change from current year. House: Shifts \$2.0 million from Farm to Family.	FTE Gross GF/GP	0.0 \$2,000,000 \$2,000,000	0.0 \$2,000,000 \$2,000,000	0.0 \$4,000,000 \$4,000,000			0.0 \$0 \$0	0.0 \$2,000,000 \$2,000,000		
2. Farm to Family (NEW) Executive: New in Executive proposal. House: Includes \$1.0 million; shifts \$1.0 million to Local conservation districts, \$2.0 million to Fair food network - Double up food bucks	FTE Gross GF/GP	0.0 \$0	6.0 \$4,000,000 \$4,000,000	6.0 \$1,000,000 \$1,000,000			6.0 \$4,000,000 \$4,000,000	6.0 \$1,000,000 \$1,000,000		
3. Food and Agriculture Investment Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross GF/GP	0.0 \$2,472,200 \$2,472,200	0.0 \$2,474,800 \$2,474,800	0.0 \$2,474,800 \$2,474,800			0.0 \$2,600 \$2,600	0.0 \$2,600 \$2,600		
4. Food and Agriculture Supply Chain Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross GF/GP	1.0 \$800,000 \$800,000	1.0 \$804,900 \$804,900	1.0 \$804,900 \$804,900			0.0 \$4,900 \$4,900	0.0 \$4,900 \$4,900		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
4. Fruit and Vegetable inspections Executive: New line item. (Moved from PPPM) House: Concurs with Executive.	FTE	0.0	8.0	8.0			8.0	8.0		
	Gross	\$0	\$1,308,100	\$1,308,100			\$1,308,100	\$1,308,100		
	Restricted	0	700,300	700,300			700,300	700,300		
	GF/GP		\$607,800	\$607,800			\$607,800	\$607,800		
5. Michigan Craft Beverage Council Executive: Recognizes economic adjustments, 2.0 FTE reduction. House: Concurs with Executive.	FTE	3.0	1.0	1.0			(2.0)	(2.0)		
	Gross	\$1,335,300	\$1,341,500	\$1,341,500			\$6,200	\$6,200		
	Restricted	1,335,300	1,341,500	1,341,500			6,200	6,200		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
6. Office of Rural Development Executive: Recognizes transfer to LEO. House: Concurs with Executive.	FTE	1.0	0.0	0.0			(1.0)	(1.0)		
	Gross	\$678,500	\$0	\$0			(\$678,500)	(\$678,500)		
	Restricted	0	0	0			0	0		
	GF/GP	\$678,500	\$0	\$0			(\$678,500)	(\$678,500)		
7. Producer Security/Grain Dealers Executive: Recognizes economic adjustments, 1.0 FTE increase. House: Concurs with Executive.	FTE	5.0	6.0	6.0			1.0	1.0		
	Gross	\$904,300	\$1,033,400	\$1,033,400			\$129,100	\$129,100		
	Restricted	885,600	899,700	899,700			14,100	14,100		
	GF/GP	\$18,700	\$133,700	\$133,700			\$115,000	\$115,000		
8. Rural Development Fund Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	1.0	1.0	1.0			0.0	0.0		
	Gross	\$2,004,400	\$2,008,200	\$2,008,200			\$3,800	\$3,800		
	Restricted	2,004,400	2,008,200	2,008,200			3,800	3,800		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
AGRICULTURE DEVELOPMENT TOTAL	FTE	24.0	43.0	43.0			19.0	19.0		
	Gross	\$14,991,400	\$20,819,600	\$19,819,600			(\$484,800)	\$1,515,200		
	Federal	2,682,700	2,685,600	2,685,600			2,900	2,900		
	Private	0	0	0			0	0		
	Restricted	4,398,900	5,123,300	5,123,300			24,100	24,100		
	GF/GP	\$7,909,800	\$13,010,700	\$12,010,700			(\$511,800)	\$1,488,200		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS										
1. County Fairs, Shows, Expositions Executive: No change from current year. House: Concurs with Executive.	Gross	\$500,000	\$500,000	\$500,000			\$0	\$0		
	Restricted	0	0	0			0	0		
	GF/GP	\$500,000	\$500,000	\$500,000			\$0	\$0		
2. Fairs and Racing Executive: No change from current year. House: Concurs with Executive.	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$258,600	\$258,600	\$258,600			\$0	\$0		
	Restricted	258,600	258,600	258,600			0	0		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
3. Horse racing advisory commission Executive: No change from current year. House: Concurs with Executive.	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$125,000	\$125,000	\$125,000			\$0	\$0		
	Restricted	125,000	125,000	125,000			0	0		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
4. Michigan sired championship stakes - (NEW) House: Provides for county fair sire stakes.	Gross	\$0	\$0	\$720,000			\$0	\$720,000		
	Restricted	0	0	720,000			0	720,000		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
5. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House: Concurs with Executive.	Gross	\$1,353,600	\$1,353,600	\$1,353,600			\$0	\$0		
	Restricted	1,353,600	1,353,600	1,353,600			0	0		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
6. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive.	Gross	\$345,900	\$345,900	\$345,900			\$0	\$0		
	Restricted	345,900	345,900	345,900			0	0		
	GF/GP	\$0	\$0	\$0			\$0	\$0		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
7. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House: Concurs with Executive.	Gross	\$991,100	\$991,100	\$991,100			\$0	\$0		
	Restricted	991,100	991,100	991,100			0	0		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
8. Standardbred Sire Stakes Executive: No change from current year.	Gross	\$720,000	\$720,000	\$720,000			\$0	\$0		
	Restricted	720,000	720,000	720,000			0	0		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
FAIRS AND EXPOSITIONS TOTAL	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$4,294,200	\$4,294,200	\$5,014,200			\$0	\$720,000		
	Restricted	3,794,200	3,794,200	4,514,200			0	720,000		
	GF/GP	\$500,000	\$500,000	\$500,000			\$0	\$0		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 111. ONE-TIME APPROPRIATIONS (FY 2023-24)											
1. Agricultural Climate Resiliency Executive: Does not retain FY 2023-24 One-time item, House: Includes \$5.0 million GF/GP	Gross GF/GP	\$6,000,000 \$6,000,000	\$0 \$0	\$5,000,000 \$5,000,000				(\$6,000,000) (\$6,000,000)	(\$1,000,000) (\$1,000,000)		
2. ARP - Resilient food systems infrastructure Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. House: Concurs with Executive.	Gross Federal GF/GP	\$10,100,000 10,100,000 \$0	\$0 0 \$0	\$0 0 \$0				(\$10,100,000) (10,100,000) \$0	(\$10,100,000) (10,100,000) \$0		
3. County Fairs, Shows, and Expositions, Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0				(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)		
4. Emerging contaminants in food and agriculture Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$1,999,800 \$1,999,800	\$0 \$0	\$0 \$0				(\$1,999,800) (\$1,999,800)	(\$1,999,800) (\$1,999,800)		
5. Food and Agriculture Supply Chain Investment Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0				(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)		
6. Laboratory Animal Welfare Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$500,000 \$500,000	\$0 \$0	\$0 \$0				(\$500,000) (\$500,000)	(\$500,000) (\$500,000)		
7. Local conservation districts Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0				(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
8. Minority-owned food and agriculture ventures Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$2,900,000 \$2,900,000	\$0 \$0	\$0 \$0			(\$2,900,000) (\$2,900,000)	(\$2,900,000) (\$2,900,000)		
9. Northern Michigan Herd Protection Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$100 \$100	\$0 \$0	\$0 \$0			(\$100) (\$100)	(\$100) (\$100)		
10. Rural venture capital program Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$100 \$100	\$0 \$0	\$0 \$0			(\$100) (\$100)	(\$100) (\$100)		
11. Soil Health and Regenerative Agriculture Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0			(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)		
12. Washtenaw conservation district - MiFarmLink pilot project Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive.	Gross GF/GP	\$100,000 \$100,000	\$0 \$0	\$0 \$0			(\$100,000) (\$100,000)	(\$100,000) (\$100,000)		
ONE-TIME ONLY TOTAL (FY 2023-24)	FTE Gross Federal Restricted GF/GP	0.0 \$30,600,000 10,100,000 \$20,500,000	0.0 \$0 0 \$0	0.0 \$5,000,000 0 \$5,000,000			(1999800.0) (\$28,600,200) (10,100,000) (\$18,500,200)	(1999800.0) (\$23,600,200) (10,100,000) (\$13,500,200)		