



Mary Ann Cleary, Director



**MICHIGAN STATE POLICE
FY 2014-15 DECISION DOCUMENT
Public Act 252 of 2014, Article XVI**

Representative Mike McCready, Chair
Representative Nancy Jenkins, Maj. VC
Representative Greg MacMaster
Representative Sean McCann, Min. VC

**Mark Wolf
Senior Fiscal Analyst**

July 16, 2014

DEPARTMENT OF STATE POLICE

Analyst: Mark Wolf
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
DEPARTMENT OF STATE POLICE						
1. Unclassified Positions	FTEs	3.0	0.0	0.0	0.0	0.0
Salaries for the department director, chief administrative officer, and director of the Michigan Commission on Law Enforcement Standards (MCOLES)	Gross	\$707,000	\$17,700	\$17,700	\$17,700	\$17,700
	IDG/IDT	7,400	100	100	100	100
	Restricted	364,000	9,100	9,100	9,100	9,100
	GF/GP	\$335,600	\$8,500	\$8,500	\$8,500	\$8,500
a. Economics Adjustment	Gross		0.0	0.0	0.0	0.0
Adjustments in unclassified salaries	IDG/IDT		\$17,700	\$17,700	\$17,700	\$17,700
	Restricted		100	100	100	100
	GF/GP		9,100	9,100	9,100	9,100
			\$8,500	\$8,500	\$8,500	\$8,500
Unclassified Positions Subtotal	FTEs	3.0	3.0	3.0	3.0	3.0
	Gross	\$707,000	\$724,700	\$724,700	\$724,700	\$724,700
	IDG/IDT	7,400	7,500	7,500	7,500	7,500
	Restricted	364,000	373,100	373,100	373,100	373,100
	GF/GP	\$335,600	\$344,100	\$344,100	\$344,100	\$344,100
2. Executive Direction	FTEs	20.0	0.0	0.0	0.0	0.0
Includes the Chief of Staff, Chief Administrative Officer, Public Affairs Section, Legislative and Legal Resources Section, Professional Standards Section, Office of Behavioral Science, Internal Control Coordinator, and DTMB-CSC human resources.	Gross	\$2,969,100	\$99,100	\$99,100	\$99,100	\$99,100
	IDG/IDT	36,000	1,100	1,100	1,100	1,100
	Restricted	483,700	15,900	15,900	15,900	15,900
	GF/GP	\$2,449,400	\$82,100	\$82,100	\$82,100	\$82,100
a. Economics Adjustment	Gross		\$99,100	\$99,100	\$99,100	\$99,100
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	IDG/IDT		1,100	1,100	1,100	1,100
	Restricted		15,900	15,900	15,900	15,900
	GF/GP		\$82,100	\$82,100	\$82,100	\$82,100

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			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
Executive Direction Subtotal	FTEs Gross IDG/IDT Restricted GF/GP	20.0 \$2,969,100 36,000 483,700 \$2,449,400	20.0 \$3,068,200 37,100 499,600 \$2,531,500	20.0 \$3,068,200 37,100 499,600 \$2,531,500	20.0 \$3,068,200 37,100 499,600 \$2,531,500	20.0 \$3,068,200 37,100 499,600 \$2,531,500
3. State Executive Security Governor's security services, dignitary protection, and security at special events.	FTEs Gross GF/GP	17.0 \$2,430,000 \$2,430,000	0.0 \$134,900 \$134,900	0.0 \$134,900 \$134,900	0.0 \$134,900 \$134,900	0.0 \$134,900 \$134,900
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		0.0 \$134,900 \$134,900	0.0 \$134,900 \$134,900	0.0 \$134,900 \$134,900	0.0 \$134,900 \$134,900
State Executive Security Subtotal	FTEs Gross GF/GP	17.0 \$2,430,000 \$2,430,000	17.0 \$2,564,900 \$2,564,900	17.0 \$2,564,900 \$2,564,900	17.0 \$2,564,900 \$2,564,900	17.0 \$2,564,900 \$2,564,900
4. Criminal Justice Information Center Division [CJIS] Serves as central repository for all Michigan fingerprint, identification, and criminal history records, Sex Offender Registry, firearm records, including concealed weapon licenses and handgun registrations, Uniform Crime Report data, and Freedom of Information Act requests.	FTEs Gross Restricted GF/GP	111.0 \$12,874,300 11,404,500 \$1,469,800	(9.0) (\$159,700) (1,766,800) \$1,607,100	(9.0) (\$159,700) (1,766,800) \$1,607,100	(9.0) (\$159,700) (1,766,800) \$1,607,100	(9.0) (\$159,700) (1,766,800) \$1,607,100

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a. Economic Adjustments Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted GF/GP		\$216,000 186,900 \$29,100	\$216,000 186,900 \$29,100	\$216,000 186,900 \$29,100	\$216,000 186,900 \$29,100
b. Biometrics and Identification Division Transfers FTEs and spending authorization to a new program line for the Biometrics and Identification Division.	FTEs Gross Restricted		(21.0) (\$2,851,500) (2,851,500)	(21.0) (\$2,851,500) (2,851,500)	(21.0) (\$2,851,500) (2,851,500)	(21.0) (\$2,851,500) (2,851,500)
c. Sex Offender Registry Unit Transfers FTEs and spending authorization from At-Post Troopers to align with existing practice.	FTEs Gross Restricted		4.0 \$597,800 597,800	4.0 \$597,800 597,800	4.0 \$597,800 597,800	4.0 \$597,800 597,800
d. Align Spending Authorization – CJIC Service Fees Aligns spending authorization for CJIC Service Fees with actual revenues/expenditures.	Gross Restricted		\$300,000 300,000	\$300,000 300,000	\$300,000 300,000	\$300,000 300,000
e. State Records Management System (SRMS) Adds \$1.5 million to expand the use of the SRMS statewide following the state's acquisition of the system from the Saginaw County Sheriff's Office.	FTEs Gross GF/GP		8.0 \$1,528,000 \$1,528,000	8.0 \$1,528,000 \$1,528,000	8.0 \$1,528,000 \$1,528,000	8.0 \$1,528,000 \$1,528,000
f. Electronic Warrant Reporting System Adds \$50,000 GF/GP for ongoing costs related to the development of an electronic warrant reporting system.	Gross GF/GP		\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000
Criminal Justice Information Center Division Subtotal	Gross IDG Restricted GF/GP	111.0 \$12,874,300 11,404,500 \$1,469,800	102.0 \$12,714,600 9,637,700 \$3,076,900	102.0 \$12,714,600 9,637,700 \$3,076,900	102.0 \$12,714,600 9,637,700 \$3,076,900	102.0 \$12,714,600 9,637,700 \$3,076,900

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5. Criminal Records Improvement [CJIS] Statewide effort to improve accuracy, completeness, and timeliness of criminal history records.	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$1,276,900	\$4,200	\$4,200	\$4,200	\$4,200
	Federal	1,276,900	4,200	4,200	4,200	4,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$4,200	\$4,200	\$4,200	\$4,200
	Federal		4,200	4,200	4,200	4,200
Criminal Records Improvement Subtotal		FTEs	2.0	2.0	2.0	2.0
		Gross	\$1,276,900	\$1,281,100	\$1,281,100	\$1,281,100
		Federal	1,276,900	1,281,100	1,281,100	1,281,100
		GF/GP	\$0	\$0	\$0	\$0
6. Traffic Safety [CJIS] Compiles, processes, and evaluates traffic crash reports from Michigan law enforcement agencies, which results in a central database of all Michigan crash data; provides extensive data on fatal crashes to federal government; trains officers on proper completion of crash reports; works with Secretary of State to update driver records	FTEs	16.0	0.0	0.0	0.0	0.0
	Gross	\$1,865,400	\$19,800	\$19,800	\$19,800	\$19,800
	IDG	1,032,000	11,100	11,100	11,100	11,100
	Federal	618,400	6,500	6,500	6,500	6,500
	Restricted	215,000	2,200	2,200	2,200	2,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$19,800	\$19,800	\$19,800	\$19,800
	IDG/IDT		11,100	11,100	11,100	11,100
	Federal		6,500	6,500	6,500	6,500
	Restricted		2,200	2,200	2,200	2,200

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Traffic Safety Subtotal	FTEs	16.0	16.0	16.0	16.0	16.0
	Gross	\$1,865,400	\$1,885,200	\$1,885,200	\$1,885,200	\$1,885,200
	IDG	1,032,000	1,043,100	1,043,100	1,043,100	1,043,100
	Federal	618,400	624,900	624,900	624,900	624,900
	Restricted	215,000	217,200	217,200	217,200	217,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
7. Standards & Training/Justice Training Grants [MCOLES] MCOLES prepares and publishes standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers in the state; provides grants to law enforcement agencies and to other components of the criminal justice system (i.e. police, prosecution, courts, corrections, and defense personnel) for in-service training of employees; funded primarily from the Michigan Justice Training Fund.	FTEs	14.0	0.0	0.0	0.0	0.0
	Gross	\$9,137,200	\$27,200	\$27,200	\$27,200	\$27,200
	Federal	211,300	600	600	600	600
	Restricted	8,186,400	24,500	24,500	24,500	24,500
	GF/GP	\$739,500	\$2,100	\$2,100	\$2,100	\$2,100
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$27,200	\$27,200	\$27,200	\$27,200
	Federal		600	600	600	600
	Restricted		24,500	24,500	24,500	24,500
	GF/GP		\$2,100	\$2,100	\$2,100	\$2,100
Standards and Training/Justice Training Grants Subtotal	FTEs	14.0	14.0	14.0	14.0	14.0
	Gross	\$9,137,200	\$9,164,400	\$9,164,400	\$9,164,400	\$9,164,400
	Federal	211,300	211,900	211,900	211,900	211,900
	Restricted	8,186,400	8,210,900	8,210,900	8,210,900	8,210,900
	GF/GP	\$739,500	\$741,600	\$741,600	\$741,600	\$741,600
8. Concealed Weapons Enforcement Training [MCOLES] Provides training to law enforcement officers and prosecutors on concealed weapon licensing provisions.	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0

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a. No Change	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
Concealed Weapons Enforcement Training Subtotal	Gross Restricted GF/GP	\$100,000 100,000 \$0	\$100,000 100,000 \$0	\$100,000 100,000 \$0	\$100,000 100,000 \$0	\$100,000 100,000 \$0
9. Training Only to Local Units [MCOLES] Maintains basic police training curriculum; provides for partial reimbursement to local agencies for costs associated with training employed law enforcement officer candidates.	FTEs Gross Restricted GF/GP	3.0 \$642,800 642,800 \$0	0.0 \$6,000 6,000 \$0	0.0 \$6,000 6,000 \$0	0.0 \$6,000 6,000 \$0	0.0 \$6,000 6,000 \$0
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted GF/GP		\$6,000 6,000 \$0	\$6,000 6,000 \$0	\$6,000 6,000 \$0	\$6,000 6,000 \$0
Training Only to Local Units Subtotal	FTEs Gross Restricted GF/GP	3.0 \$642,800 642,800 \$0	3.0 \$648,800 648,800 \$0	3.0 \$648,800 648,800 \$0	3.0 \$648,800 648,800 \$0	3.0 \$648,800 648,800 \$0
10. Public Safety Officers Benefit Program [MCOLES] Provides \$25,000 in survivor benefits to spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty; provides \$25,000 for administrative costs.	FTEs Gross GF/GP	1.0 \$150,100 \$150,100	0.0 \$300 \$300	0.0 \$300 \$300	0.0 \$300 \$300	0.0 \$300 \$300

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<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross GF/GP		\$300 \$300	\$300 \$300	\$300 \$300	\$300 \$300
Public Safety Officers Benefit Program	FTEs Gross GF/GP	1.0 \$150,100 \$150,100	1.0 \$150,400 \$150,400	1.0 \$150,400 \$150,400	1.0 \$150,400 \$150,400	1.0 \$150,400 \$150,400
<p>11. Training Administration [Training] Supports Michigan State Police Training Academy, Law Enforcement Resource Center, and staff who administer and coordinate related programs, including trooper school recruitment and training and ongoing training for civilian and enlisted employees; supports various specialized training programs, including precision driving, firearms, canine, and underwater recovery; supports Michigan youth leadership academies.</p>	FTEs Gross IDG/IDT Restricted GF/GP	36.0 \$5,398,100 2,581,700 311,600 \$2,504,800	1.0 \$582,800 351,600 11,800 \$219,400	1.0 \$582,800 351,600 11,800 \$219,400	1.0 \$582,800 351,600 11,800 \$219,400	1.0 \$582,800 351,600 11,800 \$219,400
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross IDG/IDT Restricted GF/GP		\$217,100 106,400 11,800 \$98,900	\$217,100 106,400 11,800 \$98,900	\$217,100 106,400 11,800 \$98,900	\$217,100 106,400 11,800 \$98,900
<p>b. Internal Transfer – Investigative Training Aligns the budget with the current MSP organization. This moves the authorization related to investigative training staff from Operational Support.</p>	FTEs Gross GF/GP		4.0 \$605,300 \$605,300	4.0 \$605,300 \$605,300	4.0 \$605,300 \$605,300	4.0 \$605,300 \$605,300

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c. Internal Transfer – Community Service Troopers Aligns the budget with the current MSP organization. This moves the authorization related to three community service troopers (and Lt. and 2 Sgt's) to the Office of Justice Programs line (Grants and Community Services Division).	FTEs Gross GF/GP		(3.0) (\$484,800) (\$484,800)	(3.0) (\$484,800) (\$484,800)	(3.0) (\$484,800) (\$484,800)	(3.0) (\$484,800) (\$484,800)
d. Align Spending Authorization Increases the authorization from IDG-MDOC, Contract funds to align with available revenues.	Gross IDG/IDT		245,200 245,200	245,200 245,200	245,200 245,200	245,200 245,200
Training Administration Subtotal	FTEs Gross IDG Restricted GF/GP	36.0 \$5,398,100 2,581,700 311,600 \$2,504,800	37.0 \$5,980,900 2,933,300 323,400 \$2,724,200	37.0 \$5,980,900 2,933,300 323,400 \$2,724,200	37.0 \$5,980,900 2,933,300 323,400 \$2,724,200	37.0 \$5,980,900 2,933,300 323,400 \$2,724,200
12. Info. Technology Services and Projects [Departmental Services] Supports various computerized management information systems, including the Law Enforcement Information Network (LEIN), which are used by the department and local criminal justice officers; desktop services, hardware, software, and development and maintenance of IT application programs which support department activities.	Gross IDG/IDT Federal Local Restricted GF/GP	\$23,160,900 450,400 943,300 1,109,800 6,243,300 \$14,414,100	\$742,500 3,100 66,300 7,500 2,558,700 (\$1,833,100)	\$742,500 3,100 66,300 7,500 2,558,700 (\$1,833,100)	\$742,500 3,100 66,300 7,500 2,558,700 (\$1,833,100)	\$742,500 3,100 66,300 7,500 2,558,700 (\$1,833,100)
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG/IDT Federal Local Restricted GF/GP	(\$49,300) 3,100 6,300 7,500 58,700 (\$124,900)	(\$49,300) 3,100 6,300 7,500 58,700 (\$124,900)	(\$49,300) 3,100 6,300 7,500 58,700 (\$124,900)	(\$49,300) 3,100 6,300 7,500 58,700 (\$124,900)	(\$49,300) 3,100 6,300 7,500 58,700 (\$124,900)

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<p>b. Internal Transfer – Communications Support Aligns the budget with the current MSP organization. This moves the partial funding authorization related to a telecommunications support technician to Operational Support (Special Operations Division, Communications Section).</p>	Gross GF/GP		(\$58,200) (\$58,200)	(\$58,200) (\$58,200)	(\$58,200) (\$58,200)	(\$58,200) (\$58,200)
<p>c. Automated Fingerprint Identification System (AFIS) Adds \$2.2 million (CJIC Service Fees) to support upgrades to the hardware and software systems that support AFIS, the electronic database through which fingerprint records are maintained and search.</p>	Gross Restricted		\$2,187,200 \$2,187,200	\$2,187,200 \$2,187,200	\$2,187,200 \$2,187,200	\$2,187,200 \$2,187,200
<p>d. CJIS Disaster Recovery Adds \$312,800 (CJIC Service Fees) for the development and maintenance of a disaster recovery system for the Law Enforcement Information Network (LEIN) and other CJIC applications. The disaster recovery system provides a back-up system allowing for the recover and continued operation of the several CJIS applications in the event of cyber-security breaches and other systemic disasters.</p>	Gross Restricted		\$312,800 312,800	\$312,800 312,800	\$312,800 312,800	\$312,800 312,800
<p>e. Transfer MPSCS Funding to DTMB Transfers funding related to MPSCS IT expenditures to DTMB. Operational authority over the MPSCS was transferred to DTMB with ERO 2005-2 (MCL 28.42).</p>	Gross GF/GP		(\$1,650,000) (\$1,650,000)	(\$1,650,000) (\$1,650,000)	(\$1,650,000) (\$1,650,000)	(\$1,650,000) (\$1,650,000)
Information Technology Subtotal	Gross	\$23,160,900	\$23,903,400	\$23,903,400	\$23,903,400	\$23,903,400
	IDG/IDT	450,400	453,500	453,500	453,500	453,500
	Federal	943,300	949,600	949,600	949,600	949,600
	Local	1,109,800	1,117,300	1,117,300	1,117,300	1,117,300
	Restricted	6,243,300	8,802,000	8,802,000	8,802,000	8,802,000
	GF/GP	\$14,414,100	\$12,581,000	\$12,581,000	\$12,581,000	\$12,581,000

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13. Michigan Public Safety Communications System	Gross	\$14,637,700	(\$14,637,700)	(\$14,637,700)	(\$14,637,700)	(\$14,637,700)
Supports development and maintenance of communication services provided to local, state, and federal agencies via the Michigan Public Safety Communications System (MPSCS). The MPSCS is maintained by DTMB, with the funding here recognized as an IDG from MSP within the DTMB budget.	Local	2,129,800	(2,129,800)	(2,129,800)	(2,129,800)	(2,129,800)
	GF/GP	\$12,507,900	(\$12,507,900)	(\$12,507,900)	(\$12,507,900)	(\$12,507,900)
a. Transfer MPSCS Funding to DTMB	Gross		(\$14,637,700)	(\$14,637,700)	(\$14,637,700)	(\$14,637,700)
Transfers MPSCS operational funding to DTMB. Operational authority over the MPSCS was transferred to DTMB with ERO 2005-2 (MCL 28.42).	Local		(2,129,800)	(2,129,800)	(2,129,800)	(2,129,800)
	GF/GP		(\$12,507,900)	(\$12,507,900)	(\$12,507,900)	(\$12,507,900)
Michigan Public Safety Communications System Subtotal	Gross	\$14,637,700	\$0	\$0	\$0	\$0
	Local	2,129,800	0	0	0	0
	GF/GP	\$12,507,900	\$0	\$0	\$0	\$0
14. In-Service Training - Law Enforcement Distribution [MCOLES]	Gross	\$450,000	\$0	\$0	\$0	\$0
Supports in-service training of enlisted personnel; funding is made available from the Michigan Justice Training Fund and is based on the number of law enforcement officers employed.	IDT	450,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. No Adjustment	Gross		\$0	\$0	\$0	\$0
	IDT		0	0	0	0
In-Service Training – Law Enforcement Distribution Subtotal	Gross	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
	IDT	450,000	450,000	450,000	450,000	450,000
	GF/GP	\$0	\$0	\$0	\$0	\$0

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
15. In-Service Training – Competitive [MCOLES] Supports in-service training programs designed for civilian and/or enlisted personnel through a competitive grant process; funding is made available from the Michigan Justice Training Fund.	Gross	\$600,000	\$0	\$0	\$0	\$0
	IDT	600,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. Align Spending Authorization and FTE Positions Reduces spending authority to align with projected revenues.	Gross		\$0	\$0	\$0	\$0
	IDT		0	0	0	0
In-Service Training – Competitive Subtotal	Gross	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
	IDT	600,000	600,000	600,000	600,000	600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
16. Traffic Services Program [Training] Administration and support responsibilities for all statewide traffic-related programs including traffic control orders, vehicle code, breath alcohol testing, traffic crash reconstruction, grants, lasers, radar, and the departmental Traffic Safety Awareness Campaign.	FTEs	17.0	0.0	0.0	0.0	0.0
	Gross	\$5,475,600	\$169,400	\$169,400	\$169,400	\$169,400
	IDG	467,400	14,300	14,300	14,300	14,300
	Federal	1,778,100	55,000	55,000	55,000	55,000
	Restricted	1,397,500	43,300	43,300	43,300	43,300
	GF/GP	\$1,832,600	\$56,800	\$56,800	\$56,800	\$56,800
	Gross		\$169,400	\$169,400	\$169,400	\$169,400
	IDG		14,300	14,300	14,300	14,300
Federal		55,000	55,000	55,000	55,000	
Restricted		43,300	43,300	43,300	43,300	
GF/GP		\$56,800	\$56,800	\$56,800	\$56,800	

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
Traffic Services Program Subtotal	FTEs	17.0	17.0	17.0	17.0	17.0
	Gross	\$5,475,600	\$5,645,000	\$5,645,000	\$5,645,000	\$5,645,000
	IDG	467,400	481,700	481,700	481,700	481,700
	Federal	1,778,100	1,833,100	1,833,100	1,833,100	1,833,100
	Restricted	1,397,500	1,440,800	1,440,800	1,440,800	1,440,800
	GF/GP	\$1,832,600	\$1,889,400	\$1,889,400	\$1,889,400	\$1,889,400
17. Laboratory Operations Analyzes evidentiary materials for federal, state, and local agencies; includes examination and analysis of drugs, latent fingerprints, footwear impressions, firearm/tool marks, explosives, questioned documents, serological and toxicological samples, polygraph examinations, processing of major crime and disaster scenes; provides expert testimony in criminal court cases; provides support for seven bomb squads and for the Detroit crime lab.	FTEs	204.0	(10.0)	(10.0)	(10.0)	(10.0)
	Gross	\$32,845,900	(\$706,300)	(\$706,300)	(\$706,300)	(\$706,300)
	Federal	1,138,700	(89,600)	(89,600)	(89,600)	(89,600)
	Restricted	13,202,800	(3,631,500)	(3,631,500)	(3,631,500)	(3,631,500)
	GF/GP	\$18,504,400	\$3,014,800	\$3,014,800	\$3,014,800	\$3,014,800
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$872,700	\$872,700	\$872,700	\$872,700
	Federal		28,400	28,400	28,400	28,400
	Restricted		368,500	368,500	368,500	368,500
	GF/GP		\$475,800	\$475,800	\$475,800	\$475,800
b. Offset State Services Fee Fund Replaces \$4.0 million of the \$11.7 million from the State Services Fee Fund (SSFF) appropriated with GF/GP. The plan is to phase-out SSFF appropriations over 3 years. In recent years, SSFF appropriations have exceed revenues, drawing down on the available fund balance.	Gross		\$0	\$0	\$0	\$0
	Restricted		(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
	GF/GP		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
c. Offset Highway Safety Impaired Driving Funds Offsets \$118,000 in federal highway safety impaired driving funds allocated by OHSP for toxicological analyses of drugs and alcohol. FY13 reduced this allocation by 75%, and FY15 eliminates the remaining 25%.	Gross Federal GF/GP		\$0 (118,000) \$118,000	\$0 (118,000) \$118,000	\$0 (118,000) \$118,000	\$0 (118,000) \$118,000
d. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This adjustment moves funding in the Laboratory Operations line to a new program line for the Biometrics and Identification Division.	FTEs Gross GF/GP		(10.0) (\$1,579,000) (\$1,579,000)	(10.0) (\$1,579,000) (\$1,579,000)	(10.0) (\$1,579,000) (\$1,579,000)	(10.0) (\$1,579,000) (\$1,579,000)
Laboratory Operations Subtotal	FTEs Gross Federal Restricted GF/GP	204.0 \$32,845,900 1,138,700 13,202,800 \$18,504,400	194.0 \$32,139,600 1,049,100 9,571,300 \$21,519,200	194.0 \$32,139,600 1,049,100 9,571,300 \$21,519,200	194.0 \$32,139,600 1,049,100 9,571,300 \$21,519,200	194.0 \$32,139,600 1,049,100 9,571,300 \$21,519,200
18. DNA Analysis Program Processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles are uploaded to the Combined DNA Index System (CODIS) which links local, state, and national DNA databases.	FTEs Gross Federal Restricted GF/GP	61.0 \$10,181,100 4,029,400 1,385,400 \$4,766,300	(11.0) (\$1,763,000) 48,200 (1,078,800) (732,400)	(11.0) (\$1,763,000) 48,200 (1,078,800) (732,400)	(11.0) (\$1,763,000) 48,200 (1,078,800) (732,400)	(11.0) (\$1,763,000) 48,200 (1,078,800) (732,400)
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal Restricted GF/GP		\$99,500 48,200 3,700 \$47,600	\$99,500 48,200 3,700 \$47,600	\$99,500 48,200 3,700 \$47,600	\$99,500 48,200 3,700 \$47,600

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>b. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This adjustment moves funding in the DNA Analysis line to a new program line for the Biometrics and Identification Division.</p>	FTEs Gross Restricted GF/GP		(11.0) (\$1,862,500) (1,082,500) (\$780,000)	(11.0) (\$1,862,500) (1,082,500) (\$780,000)	(11.0) (\$1,862,500) (1,082,500) (\$780,000)	(11.0) (\$1,862,500) (1,082,500) (\$780,000)
DNA Analysis Program Subtotal	FTEs Gross Federal Restricted GF/GP	61.0 \$10,181,100 4,029,400 1,385,400 \$4,766,300	50.0 \$8,418,100 4,077,600 306,600 \$4,033,900	50.0 \$8,418,100 4,077,600 306,600 \$4,033,900	50.0 \$8,418,100 4,077,600 306,600 \$4,033,900	50.0 \$8,418,100 4,077,600 306,600 \$4,033,900
<p>19. Biometrics and Identification Includes the Automated Print Identification Section, which maintains the AFIS database, and the Digital Image Section, which maintains the Statewide Network of Agency Photographs (SNAP), a centralized repository of digital criminal images, including scars, mug shots, tattoos, and other identifying marks. Also processes DNA samples to create DNA profiles, which are uploaded to the FBI as part of the Combined DNA Index System (CODIS) which links local, state, and national DNA databases.</p>	FTEs Gross Restricted GF/GP	0.0 \$0 0 \$0	48.0 \$7,598,100 4,072,300 \$3,525,800	48.0 \$7,598,100 4,072,300 \$3,525,800	48.0 \$7,598,100 4,072,300 \$3,525,800	48.0 \$7,598,100 4,072,300 \$3,525,800
<p>a. Internal Transfer – Laboratory Operations Transfers funding from the Laboratory Operations program line. These positions are primarily polygraph examiners – Specialist Sgt. and Specialist Trooper.</p>	FTEs Gross GF/GP		10.0 \$1,579,000 \$1,579,000	10.0 \$1,579,000 \$1,579,000	10.0 \$1,579,000 \$1,579,000	10.0 \$1,579,000 \$1,579,000
<p>b. Internal Transfer – DNA Analysis Transfers funding from the DNA Analysis program line. This is for the CODIS Unit.</p>	FTEs Gross Restricted GF/GP		11.0 \$1,862,500 1,082,500 \$780,000	11.0 \$1,862,500 1,082,500 \$780,000	11.0 \$1,862,500 1,082,500 \$780,000	11.0 \$1,862,500 1,082,500 \$780,000

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>c. Internal Transfer – Criminal Justice Information Ctr. Transfers funding from the CJIC program line. This includes AFIS, fingerprint technicians, Audio/Video Analysis, SNAP, Digital Image Analysis, and photography.</p>	FTEs Gross Restricted		21.0 \$2,851,500 2,851,500	21.0 \$2,851,500 2,851,500	21.0 \$2,851,500 2,851,500	21.0 \$2,851,500 2,851,500
<p>d. Internal Transfer – At-Post Troopers Transfers funding from the At-Post Troopers program line.</p>	Gross GF/GP		\$14,600 \$14,600	\$14,600 \$14,600	\$14,600 \$14,600	\$14,600 \$14,600
<p>e. Internal Transfer – Operational Support Transfers funding from the Operational Support program line. This includes Detective Sgt. positions within the Audio/Video Analysis Unit and the Criminal Investigative Analysis Unit.</p>	FTEs Gross GF/GP		5.0 \$877,400 \$877,400	5.0 \$877,400 \$877,400	5.0 \$877,400 \$877,400	5.0 \$877,400 \$877,400
<p>f. Internal Transfer – Uniform Services Transfers funding from the Uniform Services program line. This is a Specialist Trooper position.</p>	FTEs Gross GF/GP		1.0 \$154,900 \$154,900	1.0 \$154,900 \$154,900	1.0 \$154,900 \$154,900	1.0 \$154,900 \$154,900
<p>g. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross Restricted GF/GP		\$258,200 138,300 \$119,900	\$258,200 138,300 \$119,900	\$258,200 138,300 \$119,900	\$258,200 138,300 \$119,900
Biometrics and Identification Subtotal	FTEs Gross Restricted GF/GP		48.0 \$7,598,100 4,072,300 \$3,525,800	48.0 \$7,598,100 4,072,300 \$3,525,800	48.0 \$7,598,100 4,072,300 \$3,525,800	48.0 \$7,598,100 4,072,300 \$3,525,800

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
20. Uniform Services Command and support personnel for troopers assigned to the seven districts within the state.	FTEs Gross GF/GP	335.0 \$49,471,100 \$49,471,100	(2.0) (\$2,358,900) (\$2,358,900)	(2.0) (\$2,358,900) (\$2,358,900)	(2.0) (\$2,358,900) (\$2,358,900)	(2.0) (\$2,358,900) (\$2,358,900)
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$2,614,800 \$2,614,800	\$2,614,800 \$2,614,800	\$2,614,800 \$2,614,800	\$2,614,800 \$2,614,800
b. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This transfer moves authorization to create the new program line for the Biometrics and Identification Division.	FTEs Gross GF/GP		(1.0) (\$154,900) (\$154,900)	(1.0) (\$154,900) (\$154,900)	(1.0) (\$154,900) (\$154,900)	(1.0) (\$154,900) (\$154,900)
c. Internal Transfer – Operational Support Aligns the budget with the current MSP organization. This transfer moves authorization to the Operational Support program line, related to an employee within the Special Operations Division.	FTEs Gross GF/GP		(1.0) (\$101,000) (\$101,000)	(1.0) (\$101,000) (\$101,000)	(1.0) (\$101,000) (\$101,000)	(1.0) (\$101,000) (\$101,000)
Uniform Services Total	FTEs Gross GF/GP	335.0 \$49,471,100 \$49,471,100	333.0 \$51,830,000 \$51,830,000	333.0 \$51,830,000 \$51,830,000	333.0 \$51,830,000 \$51,830,000	333.0 \$51,830,000 \$51,830,000
21. Capitol Security State Properties Security Officers who provide security services at the Capitol Building; security also provided at state-owned buildings in downtown Lansing.	FTEs Gross GF/GP	24.0 \$2,536,600 \$2,536,600	0.0 \$41,100 \$41,100	0.0 \$41,100 \$41,100	0.0 \$41,100 \$41,100	0.0 \$41,100 \$41,100

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross GF/GP		\$41,100 \$41,100	\$41,100 \$41,100	\$41,100 \$41,100	\$41,100 \$41,100
Capitol Security Subtotal	FTEs Gross GF/GP	24.0 \$2,536,600 \$2,536,600	24.0 \$2,577,700 \$2,577,700	24.0 \$2,577,700 \$2,577,700	24.0 \$2,577,700 \$2,577,700	24.0 \$2,577,700 \$2,577,700
<p>22. At-Post Troopers Salaries, wages, and other personnel costs of uniformed troopers who provide general law enforcement services in criminal and traffic-related situations; some troopers are trained to perform specialty functions such as underwater recovery, canine, hometown security, and forensics.</p>	FTEs Gross Restricted GF/GP	1,201.0 \$164,743,300 38,883,100 \$125,860,200	96.0 \$17,255,700 506,600 \$16,749,100	96.0 \$17,433,400 506,600 \$16,926,800	96.0 \$17,255,700 506,600 \$16,749,100	96.0 \$17,747,200 506,600 \$17,240,600
<p>a. 128th Trooper Recruit School Baseline Costs Adds \$7.4 million in salaries and other costs related to a projected 100 troopers for the 128th Trooper Recruit School, which would start after January 1, 2015.</p> <p>Conference – adds \$491,500 GF/GP to balance the ongoing and one-time appropriations for the recruit school. The Conference Committee reduces funding by \$800,000 GF/GP overall for the school, but takes \$1,291,500 from the one-time appropriation and adds \$491,500 GF/GP (ongoing) to adhere to the target figure, given the shift of MIS funding from ongoing to one-time.</p>	FTEs Gross GF/GP		100.0 \$7,368,900 \$7,368,900	100.0 \$7,368,900 \$7,368,900	100.0 \$7,368,900 \$7,368,900	100.0 \$7,860,400 \$7,860,400

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
b. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted GF/GP		\$9,329,700 2,104,400 \$7,225,300	\$9,329,700 2,104,400 \$7,225,300	\$9,329,700 2,104,400 \$7,225,300	\$9,329,700 2,104,400 \$7,225,300
c. Annualize 126th Trooper Recruit School Costs Adds \$2.2 million to annualize the costs (salaries and wages, etc.) for the 126 th recruit school, which began in January 2014.	Gross GF/GP		\$2,169,500 \$2,169,500	\$2,169,500 \$2,169,500	\$2,169,500 \$2,169,500	\$2,169,500 \$2,169,500
d. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This transfers funding to the Biometrics and Identification Division.	Gross GF/GP		(\$14,600) (\$14,600)	(\$14,600) (\$14,600)	(\$14,600) (\$14,600)	(\$14,600) (\$14,600)
e. Internal Transfer – CJIC Sex Offender Registry Aligns the budget with the current MSP organization. This transfers four At-Post troopers to the CJIC Sex Offender Registry Unit.	FTEs Gross Federal		(4.0) (\$597,800) (\$597,800)	(4.0) (\$597,800) (\$597,800)	(4.0) (\$597,800) (\$597,800)	(4.0) (\$597,800) (\$597,800)
f. Align Spending Authorization Reduces excess spending authorization for the Traffic Law Enforcement and Safety Fund.	Gross Restricted		(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)
g. Target Adjustment Adds \$177,700 GF/GP to reach the target number (\$5.0 million below the Executive), given the placeholder appropriations for the ongoing and one-time support for the helicopter.	Gross Restricted			\$177,700 \$177,700		

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
At-Post Troopers Subtotal	FTEs Gross Restricted GF/GP	1,201.0 \$164,743,300 38,883,100 \$125,860,200	1,297 \$181,999,000 39,389,700 \$142,609,300	1,297 \$182,176,700 39,389,700 \$142,787,000	1,297 \$181,999,000 39,389,700 \$142,609,300	1,297 \$182,490,500 39,389,700 \$143,100,800
23. Reimbursed Services Authorizes receipt of reimbursement for overtime salary and wages, retirement, and other costs associated with providing law enforcement, public safety, and special security services to outside agencies and organizations (i.e. gang task force, UM, MSU, etc.) a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted GF/GP Gross Restricted	\$2,197,800 2,197,900 \$0 \$90,800 90,800	\$90,800 90,800 \$0 \$90,800 90,800	\$90,800 90,800 \$0 \$90,800 90,800	\$90,800 90,800 \$0 \$90,800 90,800	\$90,800 90,800 \$0 \$90,800 90,800
Reimbursed Services Subtotal	Gross Restricted GF/GP	\$2,197,800 2,197,900 \$0	\$2,288,700 2,288,700 \$0	\$2,288,700 2,288,700 \$0	\$2,288,700 2,288,700 \$0	\$2,288,700 2,288,700 \$0
24. Secure Cities Initiative Funding to provide more investigative and patrol assistance in high crime areas of the state; funding to cover overtime, training, aviation, and fleet costs associated with assisting Flint, Detroit, Pontiac, and Saginaw.	Gross GF/GP	\$2,854,500 \$2,854,500	\$108,300 \$108,300	\$108,300 \$108,300	\$108,300 \$108,300	\$108,300 \$108,300

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross GF/GP		\$108,300 \$108,300	\$108,300 \$108,300	\$108,300 \$108,300	\$108,300 \$108,300
Secure Cities Initiative Subtotal	Gross GF/GP	\$2,854,500 \$2,854,500	\$2,962,800 \$2,962,800	\$2,962,800 \$2,962,800	\$2,962,800 \$2,962,800	\$2,962,800 \$2,962,800
<p>25. Security at Events Supports the costs of troopers for overtime, equipment, and other charges associated with additional show-of-force, enforcement, and traffic control as situations warrant during major unplanned public or recreational events.</p>	Gross GF/GP	\$1,200,000 \$1,200,000	\$59,600 \$59,600	\$59,600 \$59,600	(\$700,000) (\$700,000)	(\$1,999,900) (\$1,999,900)
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross GF/GP		\$59,600 \$59,600	\$59,600 \$59,600	\$0 \$0	\$0 \$0
<p>b. Funding Reduction Senate – reduces to \$500,000 GF/GP. (Does not include the boilerplate allocation to the Urban Search and Rescue Task Force.) Conference – transfers \$500,000 GF/GP to the EMHSD program line to continue the boilerplate allocation to the Urban Search and Rescue Task Force, and reduces remaining authorization to a placeholder appropriation.</p>	Gross GF/GP				(\$700,000) (\$700,000)	(\$1,999,900) (\$1,999,900)

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
Security at Events Subtotal	Gross GF/GP	\$1,200,000 \$1,200,000	\$1,259,600 \$1,259,600	\$1,259,600 \$1,259,600	\$500,000 \$500,000	\$100 \$100
26. Mich. International Speedway Traffic Control [Ongoing] Supports the department's cost to provide traffic control for events at Michigan International Speedway.	Gross GF/GP	\$800,000 \$800,000	\$31,900 \$31,900	\$31,900 \$31,900	(\$800,000) (\$800,000)	(\$800,000) (\$800,000)
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$31,900 \$31,900	\$31,900 \$31,900	\$31,900 \$31,900	\$31,900 \$31,900
b. One-Time Appropriation The Senate and Conference Committee moves the appropriation from an ongoing appropriation to a one-time appropriation.	Gross GF/GP				(\$831,900) (\$831,900)	(\$831,900) (\$831,900)
MIS Traffic Control Subtotal	Gross GF/GP	\$800,000 \$800,000	\$831,900 \$831,900	\$831,900 \$831,900	\$0 \$0	\$0 \$0
27. Narcotics Investigation Funds Authorizes state to expend narcotic forfeiture funds on law enforcement activities.	Gross	\$265,100	\$0	\$0	\$0	\$0
	Federal	95,000	0	0	0	0
	Restricted	170,100	0	0	0	0
	Gross GF/GP	\$0	\$0	\$0	\$0	\$0
a. No Adjustment	Gross GF/GP					

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
Narcotics Investigation Funds Subtotal	Gross	\$265,100	\$265,100	\$265,100	\$265,100	\$265,100
	Federal	95,000	95,000	95,000	95,000	95,000
	Restricted	170,100	170,100	170,100	170,100	170,100
	GF/GP	\$0	\$0	\$0	\$0	\$0
28. Operational Support	FTEs	157.0	(7.0)	(7.0)	(7.0)	(7.0)
Specialized support services for the department and local agencies in the areas of crime prevention, juvenile justice, canine, underwater recovery, and emergency support services; supports department's role in 24-hour Michigan Intelligence Operations Center, which provides investigative assistance to law enforcement agencies throughout the state, nationally, and internationally.	Gross	\$23,896,500	\$330,800	\$330,800	\$330,800	\$330,800
	IDG/IDT	779,400	(62,200)	(62,200)	(62,200)	(62,200)
	Local	0	11,500	11,500	11,500	11,500
	Private	239,700	(162,500)	(162,500)	(162,500)	(162,500)
	Restricted	474,900	215,800	215,800	215,800	215,800
	GF/GP	\$22,402,500	\$328,200	\$328,200	\$328,200	\$328,200
a. Economics Adjustment	Gross		\$734,600	\$734,600	\$734,600	\$734,600
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	IDG/IDT		21,500	21,500	21,500	21,500
	Local		200	200	200	200
	Private		2,200	2,200	2,200	2,200
	Restricted		\$690,300	\$690,300	\$690,300	\$690,300
	GF/GP					
b. Internal Transfer – Biometrics and Identification	FTEs		(5.0)	(5.0)	(5.0)	(5.0)
Aligns the budget with the current MSP organization. This moves several Detective Sgt. positions in the Audio/Video Analysis Unit and the Criminal Investigative Analysis Unit.	Gross		(\$877,400)	(\$877,400)	(\$877,400)	(\$877,400)
	GF/GP		(\$877,400)	(\$877,400)	(\$877,400)	(\$877,400)
c. Internal Transfer – Training	FTEs		(4.0)	(4.0)	(4.0)	(4.0)
Aligns the budget with the current MSP organization. This moves funding for the Investigative Training Unit to the Training Administration program line. It includes a secretary as well as a Detective Sgt., Detective Lt., and Specialist Sgt.	Gross		(\$605,300)	(\$605,300)	(\$605,300)	(\$605,300)
	GF/GP		(\$605,300)	(\$605,300)	(\$605,300)	(\$605,300)

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d. Internal Transfer – Uniform Services Aligns the budget with the current MSP organization. This moves 1.0 FTE from Uniform Services for the Special Operations Division.	FTE Gross GF/GP		1.0 \$101,000 \$101,000	1.0 \$101,000 \$101,000	1.0 \$101,000 \$101,000	1.0 \$101,000 \$101,000
e. Internal Transfer Aligns the budget with the current MSP organization. This transfers a Departmental Technician (landline communications support) from Management Services. FY 2015 transferred other Regional Dispatch and Communications personnel from Management Services to Operational Support. This funding should have moved as well. Includes \$1,092,200 Gross from Management Services and \$58,200 Gross from IT.	FTEs Gross IDG/IDT Local Restricted GF/GP		1.0 \$1,150,400 17,400 11,300 102,100 \$1,019,600	1.0 \$1,150,400 17,400 11,300 102,100 \$1,019,600	1.0 \$1,150,400 17,400 11,300 102,100 \$1,019,600	1.0 \$1,150,400 17,400 11,300 102,100 \$1,019,600
f. Align Spending Authorization Aligns spending authorization with available revenue and expenditures for IDG-DOC, Contract (-\$101,100), Reimbursed Services (+\$93,300), and Private Donations (-\$164,700).	Gross IDG/IDT Private Restricted GF/GP		(\$172,500) (101,100) (164,700) 93,300 \$0	(\$172,500) (101,100) (164,700) 93,300 \$0	(\$172,500) (101,100) (164,700) 93,300 \$0	(\$172,500) (101,100) (164,700) 93,300 \$0
Operational Support Subtotal	FTEs Gross IDG/IDT Local Private Restricted GF/GP	157.0 \$23,896,500 779,400 0 239,700 474,900 \$22,402,500	150.0 \$24,227,300 717,200 11,500 77,200 690,700 \$22,730,700	150.0 \$24,227,300 717,200 11,500 77,200 690,700 \$22,730,700	150.0 \$24,227,300 717,200 11,500 77,200 690,700 \$22,730,700	150.0 \$24,227,300 717,200 11,500 77,200 690,700 \$22,730,700

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
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29. Aviation Program	FTEs	8.0	0.0	0.0	0.0	0.0
Aviation support for field and investigative units; includes searches for persons/property, surveillance, Help Eliminate Marijuana Planting (HEMP) flights, traffic enforcement, crowd control, disaster response, aerial protection and communication for specialists (divers, dogs, bomb squad, etc.), VIP security, and prisoner and administrative transportation; department has two helicopters and one small airplane.	Gross	\$1,840,800	\$302,500	\$56,600	\$302,500	\$302,500
	Restricted	57,600	1,800	1,800	1,800	1,800
	GF/GP	\$1,783,200	\$300,700	\$54,800	\$300,700	\$300,700
a. Economics Adjustment	Gross		\$56,500	\$56,500	\$56,500	\$56,500
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Restricted		1,800	1,800	1,800	1,800
	GF/GP		\$54,700	\$54,700	\$54,700	\$54,700
b. New Helicopter (Ongoing)	Gross		\$246,000	\$100	\$246,000	\$246,000
This provides funding for the ongoing costs related to a new helicopter to be used primarily in the Metro Detroit area.	GF/GP		\$246,000	\$100	\$246,000	\$246,000
Aviation Program Subtotal	FTEs	8.0	8.0	8.0	8.0	8.0
	Gross	\$1,840,800	\$2,143,300	\$1,897,400	\$2,143,300	\$2,143,300
	Restricted	57,600	59,400	59,400	59,400	59,400
	GF/GP	\$1,783,200	\$2,083,900	1,837,900	\$2,083,900	\$2,083,900
30. Criminal Investigations	FTEs	221.0	(1.0)	(1.0)	(9.0)	(9.0)
Specialized investigative services within the Field Services Bureau to criminal justice agencies, including local police, prosecuting attorneys, courts, and correctional facilities.	Gross	\$34,723,600	\$1,962,800	\$1,962,800	(\$3,263,600)	(\$3,263,700)
	Federal	356,500	21,000	21,000	21,000	21,000
	Restricted	5,028,100	297,400	297,400	(4,929,000)	(4,929,000)
	GF/GP	\$29,339,000	\$1,644,400	\$1,644,400	\$1,644,400	\$1,644,300

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			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal Restricted GF/GP		\$2,048,800 21,000 297,400 \$1,730,400	\$2,048,800 21,000 297,400 \$1,730,400	\$2,048,800 21,000 297,400 \$1,730,400	\$2,048,800 21,000 297,400 \$1,730,400
b. Internal Transfer – Management Services This transfers a maintenance mechanic position to Management Services (Departmental Services Division).	FTEs Gross GF/GP		(1.0) (\$98,700) (\$98,700)	(1.0) (\$98,700) (\$98,700)	(1.0) (\$98,700) (\$98,700)	(1.0) (\$98,700) (\$98,700)
c. Internal Transfer – Parole Absconder Sweeps Aligns the budget with the current MSP organization. This transfers funding for parole absconder sweeps into the Criminal Investigation program line.	Gross GF/GP		\$12,700 \$12,700	\$12,700 \$12,700	\$12,700 \$12,700	\$12,700 \$12,700
d. Security at Events Placeholder Reduces by \$100 to fund the placeholder appropriation for the Security at Events program line in order to stay at the target appropriation.	Gross GF/GP					(\$100) (\$100)
e. Tobacco Tax Fraud Investigations Transfers \$5.3 million (Merit Award Trust Fund and Tobacco Tax Revenues) to a separate program line for Tobacco Tax Fraud Investigations	FTEs Gross Restricted				(8.0) (\$5,226,400) (\$5,226,400)	(8.0) (\$5,226,400) (\$5,226,400)
Criminal Investigations Subtotal	FTEs Gross Federal Restricted GF/GP	221.0 \$34,723,600 356,500 5,028,100 \$29,339,000	220.0 \$36,686,400 377,500 5,325,500 \$30,983,400	220.0 \$36,686,400 377,500 5,325,500 \$30,983,400	212.0 \$31,460,000 377,500 99,100 \$30,983,400	212.0 \$31,459,900 377,500 99,100 \$30,983,300

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
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31. Tobacco Tax Fraud Investigations Specialized investigative services in the area of tobacco tax fraud and other retail fraud. a. Separate Program Line Establishes tobacco tax fraud investigations as a program line separate from the main Criminal Investigations program line.	FTEs				8.0	8.0
	Gross				\$5,226,400	\$5,226,400
	Restricted				\$5,226,400	\$5,226,400
					8.0	8.0
					\$5,226,400	\$5,226,400
					\$5,226,400	\$5,226,400
Tobacco Tax Fraud Investigations					8.0	8.0
					\$5,226,400	\$5,226,400
					\$5,226,400	\$5,226,400
32. Federal Antidrug Initiatives Specialized investigative services in the area of narcotics through the use of multi-jurisdictional task forces. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs	61.0	0.0	0.0	0.0	0.0
	Gross	\$11,319,400	\$426,600	\$426,600	\$426,600	\$426,600
	Federal	5,935,300	223,400	223,400	223,400	223,400
	Restricted	605,200	22,800	22,800	22,800	22,800
	GF/GP	\$4,778,900	\$180,400	\$180,400	\$180,400	\$180,400
	Gross		\$426,600	\$426,600	\$426,600	\$426,600
	Federal		223,400	223,400	223,400	223,400
Restricted		22,800	22,800	22,800	22,800	
GF/GP		\$180,400	\$180,400	\$180,400	\$180,400	
Federal Anti-Drug Initiatives Subtotal		61.0	61.0	61.0	61.0	61.0
	Gross	\$11,319,400	\$11,746,000	\$11,746,000	\$11,746,000	\$11,746,000
	Federal	5,935,300	6,158,700	6,158,700	6,158,700	6,158,700
	Restricted	605,200	628,000	628,000	628,000	628,000
	GF/GP	\$4,778,900	\$4,959,300	\$4,959,300	\$4,959,300	\$4,959,300

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33. Reimbursed Services, Materials, and Equipment Authorizes receipt of reimbursement for services, equipment, and supplies from local and federal agencies.	FTEs	1.0	0.0	0.0	0.0	0.0
	Gross	\$3,073,300	\$79,700	\$79,700	\$79,700	\$79,700
	Federal	1,060,800	27,500	27,500	27,500	27,500
	Local	2,012,500	52,200	52,200	52,200	52,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$79,700	\$79,700	\$79,700	\$79,700
	Federal		27,500	27,500	27,500	27,500
	Local		52,200	52,200	52,200	52,200
Reimbursed Services, Materials, and Equipment Subtotal	FTEs	1.0	1.0	1.0	1.0	1.0
	Gross	\$3,073,300	\$3,153,000	\$3,153,000	\$3,153,000	\$3,153,000
	Federal	1,060,800	1,088,300	1,088,300	1,088,300	1,088,300
	Local	2,012,500	2,064,700	2,064,700	2,064,700	2,064,700
	GF/GP	\$0	\$0	\$0	\$0	\$0
34. Auto Theft Prevention Multi-jurisdictional task forces identify, investigate, and prosecute individuals involved in auto theft conspiracies, insurance fraud, and retagging operations; task forces provide training on investigative techniques for identifying stolen vehicles.	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,188,100	\$73,700	\$73,700	\$73,700	\$73,700
	IDT	713,700	44,300	44,300	44,300	44,300
	GF/GP	\$474,400	\$29,400	\$29,400	\$29,400	\$29,400
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$73,700	\$73,700	\$73,700	\$73,700
	IDT		44,300	44,300	44,300	44,300
	GF/GP		\$29,400	\$29,400	\$29,400	\$29,400

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Auto Theft Prevention Subtotal	FTEs	11.0	11.0	11.0	11.0	11.0
	Gross	\$1,188,100	\$1,261,800	\$1,261,800	\$1,261,800	\$1,261,800
	IDT	713,700	758,000	758,000	758,000	758,000
	GF/GP	\$474,400	\$503,800	\$503,800	\$503,800	\$503,800
35. Casino Gaming Oversight	FTEs	34.0	0.0	0.0	0.0	0.0
Law enforcement services for Detroit casinos; investigates gaming-related criminal violations such as embezzlement, theft, money laundering, and fraud; provides assistance to Michigan Gaming Control Board with licensing of casinos and casino compliance and regulation.	Gross	\$5,784,500	\$174,700	\$174,700	\$174,700	\$174,700
	IDG	5,784,500	174,700	174,700	174,700	174,700
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustment	Gross		\$174,700	\$174,700	\$174,700	\$174,700
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	IDG		174,700	174,700	174,700	174,700
Casino Gaming Oversight Subtotal	FTEs	34.0	34.0	34.0	34.0	34.0
	Gross	\$5,784,500	\$5,959,200	\$5,959,200	\$5,959,200	\$5,959,200
	IDG	5,784,500	5,959,200	5,959,200	5,959,200	5,959,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
36. Fire Investigations	FTEs	14.0	0.0	0.0	0.0	0.0
Trained fire investigators, located at state police facilities throughout the state, investigate fire cause and origin and consult with law enforcement and fire service personnel; administers statewide arson hotline and records and disseminates all arson tips.	Gross	\$1,978,900	\$80,600	\$80,600	\$80,600	\$80,600
	GF/GP	\$1,978,900	\$80,600	\$80,600	\$80,600	\$80,600

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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$80,600 \$80,600	\$80,600 \$80,600	\$80,600 \$80,600	\$80,600 \$80,600
Fire Investigations Subtotal	FTEs Gross GF/GP	14.0 \$1,978,900 \$1,978,900	14.0 \$2,059,500 \$2,059,500	14.0 \$2,059,500 \$2,059,500	14.0 \$2,059,500 \$2,059,500	14.0 \$2,059,500 \$2,059,500
37. Parole Absconders Sweep Special operations for apprehension of parole absconders.	Gross GF/GP	\$12,700 \$12,700	(\$12,700) (\$12,700)	(\$12,700) (\$12,700)	(\$12,700) (\$12,700)	(\$12,700) (\$12,700)
a. Internal Transfer – Criminal Investigation Consolidated with the Criminal Investigation program line.	Gross GF/GP		(\$12,700) (\$12,700)	(\$12,700) (\$12,700)	(\$12,700) (\$12,700)	(\$12,700) (\$12,700)
Parole Absconders Sweep Subtotal	Gross GF/GP	\$12,700 \$12,700	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
38. Motor Carrier Enforcement Size and weight enforcement, traffic enforcement, motor carrier investigations, federal compliance reviews, regulatory enforcement of commercial vehicle laws and regulations; operation of 14 weigh stations; locations also at Blue Water Bridge, International Bridge, and Mackinac Bridge.	FTEs Gross IDG Restricted GF/GP	101.0 \$12,744,100 9,467,800 3,276,300 \$0	31.0 \$3,405,800 145,500 50,300 \$3,210,000	31.0 \$3,405,800 145,500 50,300 \$3,210,000	31.0 \$3,405,800 145,500 50,300 \$3,210,000	31.0 \$3,405,800 145,500 50,300 \$3,210,000

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			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG Restricted		\$195,800 145,500 50,300	\$195,800 145,500 50,300	\$195,800 145,500 50,300	\$195,800 145,500 50,300
b. Motor Carrier Recruit School Adds \$3.2 million for ongoing costs related to a motor carrier recruit school, expected the graduate 31 motor carrier officers. The school would start in October 2014.	FTEs Gross GF/GP		31.0 \$3,210,000 \$3,210,000	31.0 \$3,210,000 \$3,210,000	31.0 \$3,210,000 \$3,210,000	31.0 \$3,210,000 \$3,210,000
Motor Carrier Enforcement Subtotal	FTEs Gross IDG/IDT Restricted GF/GP	101.0 \$12,744,100 9,467,800 3,276,300 \$0	132.0 \$16,149,900 9,613,300 3,326,600 \$3,210,000	132.0 \$16,149,900 9,613,300 3,326,600 \$3,210,000	132.0 \$16,149,900 9,613,300 3,326,600 \$3,210,000	132.0 \$16,149,900 9,613,300 3,326,600 \$3,210,000
39. Truck Safety Enforcement Team Operations Special Transportation Enforcement Team focuses on high risk locations for commercial vehicle crashes in an effort to reduce crashes; supplements routine road patrol and weigh station activities in areas that lack enforcement resources; provides mobile patrols to focus on traffic violations by trucks, safety inspection operations at highway rest areas, unqualified drivers, and reducing criminal activity. Funded through a grant from the OHSP-Truck Safety Commission.	FTEs Gross IDG/IDT GF/GP	7.0 \$1,548,800 1,548,800 \$0	0.0 \$321,300 321,300 \$0	0.0 \$321,300 321,300 \$0	0.0 \$321,300 321,300 \$0	0.0 \$321,300 321,300 \$0

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			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG/IDT		\$21,300 21,300	\$21,300 21,300	\$21,300 21,300	\$21,300 21,300
b. Align Spending Authorization Increases spending authorization from the MTCS grant to reflect actual available revenue.	Gross IDG/IDT		\$300,000 300,000	\$300,000 300,000	\$300,000 300,000	\$300,000 300,000
Truck Safety Enforcement Team Operations Subtotal	FTEs Gross IDT GF/GP	7.0 \$1,548,800 1,548,800 \$0	7.0 \$1,870,100 1,870,100 \$0	7.0 \$1,870,100 1,870,100 \$0	7.0 \$1,870,100 1,870,100 \$0	7.0 \$1,870,100 1,870,100 \$0
40. Safety Inspections Provides for commercial vehicle safety inspections, review of motor carrier safety, traffic enforcement and compliance reviews, and maintenance/management of safety inspection database.	FTEs Gross IDG Federal Restricted GF/GP	63.0 \$6,357,300 394,100 5,085,800 877,400 \$0	0.0 \$92,700 5,900 74,000 12,800 \$0	0.0 \$92,700 5,900 74,000 12,800 \$0	0.0 \$92,700 5,900 74,000 12,800 \$0	0.0 \$92,700 5,900 74,000 12,800 \$0
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG/IDT Federal Restricted		\$92,700 5,900 74,000 12,800	\$92,700 5,900 74,000 12,800	\$92,700 5,900 74,000 12,800	\$92,700 5,900 74,000 12,800

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
Safety Inspections Subtotal	FTEs	63.0	63.0	63.0	63.0	63.0
	Gross	\$6,357,300	\$6,450,000	\$6,450,000	\$6,450,000	\$6,450,000
	IDG/IDT	394,100	400,000	400,000	400,000	400,000
	Federal	5,085,800	5,159,800	5,159,800	5,159,800	5,159,800
	Restricted	877,400	890,200	890,200	890,200	890,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
41. School Bus Inspections	FTEs	13.0	0.0	0.0	0.0	0.0
Safety inspections and audits of black and yellow school buses.	Gross	\$1,650,900	\$17,300	\$17,300	\$17,300	\$17,300
	Local	1,650,900	17,300	17,300	17,300	17,300
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustment	Gross		\$17,300	\$17,300	\$17,300	\$17,300
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Local		17,300	17,300	17,300	17,300
School Bus Inspections Subtotal	FTEs	13.0	13.0	13.0	13.0	13.0
	Gross	\$1,650,900	\$1,668,200	\$1,668,200	\$1,668,200	\$1,668,200
	Local	1,650,900	1,668,200	1,668,200	1,668,200	1,668,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
42. Safety Projects	FTEs	8.0	0.0	0.0	0.0	0.0
Federal grants for commercial vehicle safety and enforcement; border grants focus on homeland security issues and ensuring that vehicles crossing the international borders are in compliance with federal motor carrier safety regulations; entrant grants are used for conducting safety audits on all new carriers to ensure they are informed of the regulations in order to gain compliance.	Gross	\$1,543,400	\$23,300	\$23,300	\$23,300	\$23,300
	Federal	1,543,400	23,300	23,300	23,300	23,300
	GF/GP	\$0	\$0	\$0	\$0	\$0

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			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross Federal		\$23,300 23,300	\$23,300 23,300	\$23,300 23,300	\$23,300 23,300
Safety Projects Subtotal	FTEs	8.0	8.0	8.0	8.0	8.0
	Gross	\$1,543,400	\$1,566,700	\$1,566,700	\$1,566,700	\$1,566,700
	Federal	1,543,400	1,566,700	1,566,700	1,566,700	1,566,700
	GF/GP	\$0	\$0	\$0	\$0	\$0
<p>43. Auto Theft Prevention Authority Administrative costs of Automobile Theft Prevention Authority, which was established to combat the problem of auto theft in Michigan; grants distributed by Authority to state and local units for auto theft prevention-related activities; funded by annual assessments of insurance companies at the rate of \$1 per earned car year of insurance written in the previous year.</p>	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$7,271,900	\$8,800	\$8,800	\$8,800	\$8,800
	Restricted	7,271,900	8,800	8,800	8,800	8,800
	GF/GP	\$0	\$0	\$0	\$0	\$0
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross Restricted		\$8,800 8,800	\$8,800 8,800	\$8,800 8,800	\$8,800 8,800
Auto Theft Prevention Authority Subtotal	FTEs	4.0	4.0	4.0	4.0	4.0
	Gross	\$7,271,900	\$7,280,700	\$7,280,700	\$7,280,700	\$7,280,700
	Restricted	7,271,900	7,280,700	7,280,700	7,280,700	7,280,700
	GF/GP	\$0	\$0	\$0	\$0	\$0

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
44. Special Maintenance and Utilities Emergency repairs and repair parts for department headquarters and state police post buildings; costs for utilities at headquarters building.	Gross GF/GP	\$402,800 \$402,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
a. No Adjustment	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Special Maintenance and Utilities	Gross GF/GP	\$402,800 \$402,800	\$402,800 \$402,800	\$402,800 \$402,800	\$402,800 \$402,800	\$402,800 \$402,800
45. Rent and Building Occupancy Charges Funds lease costs, including tax adjustments, for space occupied by the department but not owned by the state (rent); funds costs of space occupied by the department in state-owned facilities managed by the Department of Technology, Management and Budget (building occupancy charges).	Gross IDG/IDT Federal Local Restricted GF/GP	\$9,590,600 184,900 73,800 20,300 873,900 \$8,437,700	\$405,900 8,200 3,300 (20,300) 38,900 \$375,800	\$405,900 8,200 3,300 (20,300) 38,900 \$375,800	\$405,900 8,200 3,300 (20,300) 38,900 \$375,800	\$405,900 8,200 3,300 (20,300) 38,900 \$375,800
a. Economics Adjustment Reflects increased costs for rent (private lease) and building occupancy charges (DMTB-owned) facilities occupied by the department.	Gross IDG/IDT Federal Restricted GF/GP		\$426,200 8,200 3,300 38,900 \$375,800	\$426,200 8,200 3,300 38,900 \$375,800	\$426,200 8,200 3,300 38,900 \$375,800	\$426,200 8,200 3,300 38,900 \$375,800
b. Transfer MPSCS Funding to DTMB Transfers BOC charges attributable to the MPSCS to DTMB.	Gross Local		(\$20,300) (20,300)	(\$20,300) (20,300)	(\$20,300) (20,300)	(\$20,300) (20,300)

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>c. FSD Detroit Laboratory Rent Adds \$1.1 million to pay for MSP's share of building operating costs for the FSD laboratory located at the Detroit Public Safety Headquarters. MSP owns 18.56% of the building and is responsible for its share of building operating and management costs.</p>	Gross GF/GP					\$1,100,000 \$1,100,000
Rent and Building Occupancy Charges Subtotal	Gross	\$9,590,600	\$9,996,500	\$9,996,500	\$9,996,500	\$11,096,500
	IDG	184,900	193,100	193,100	193,100	193,100
	Federal	73,800	77,100	77,100	77,100	77,100
	Local	20,300	0	0	0	0
	Restricted	873,900	912,800	912,800	912,800	912,800
	GF/GP	\$8,437,700	\$8,813,500	\$8,813,500	\$8,813,500	\$9,913,500
<p>46. Workers' Compensation Medical and salary insurance for employees injured on the job.</p>	Gross GF/GP	\$3,195,000 \$3,195,000	(\$559,300) (\$559,300)	(\$559,300) (\$559,300)	(\$559,300) (\$559,300)	(\$559,300) (\$559,300)
<p>a. Economics Adjustment Reflects changes to workers' compensation costs.</p>	Gross GF/GP		(\$559,300) (\$559,300)	(\$559,300) (\$559,300)	(\$559,300) (\$559,300)	(\$559,300) (\$559,300)
Workers' Compensation Subtotal	Gross GF/GP	\$3,195,000 \$3,195,000	\$2,635,700 \$2,635,700	\$2,635,700 \$2,635,700	\$2,635,700 \$2,635,700	\$2,635,700 \$2,635,700
<p>47. Fleet Leasing Fleet costs paid to Vehicle and Travel Services within DTMB; rates are set for vehicles by DTMB and are blended rates which cover costs of vehicle acquisition, insurance, gasoline, and maintenance.</p>	Gross GF/GP	\$19,671,600 \$19,671,600	\$956,000 \$956,000	\$956,000 \$956,000	\$956,000 \$956,000	\$956,000 \$956,000
<p>a. Annualize 126th Trooper Recruit School Costs Reflects full-year fleet costs with the additional troopers graduating from the 126th recruit school.</p>	Gross GF/GP		\$524,900 \$524,900	\$524,900 \$524,900	\$524,900 \$524,900	\$524,900 \$524,900

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
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b. 128th Trooper Recruit School Adds ongoing fleet costs to reflect additional troopers following the graduation of the 128 th trooper recruit school, expected to start after January 1, 2015.	Gross GF/GP		\$431,100 \$431,100	\$431,100 \$431,100	\$431,100 \$431,100	\$431,100 \$431,100
Fleet Leasing Subtotal	Gross GF/GP	\$19,671,600 \$19,671,600	\$20,627,600 \$20,627,600	\$20,627,600 \$20,627,600	\$20,627,600 \$20,627,600	\$20,627,600 \$20,627,600
48. Management Services Support services including project management, fleet services, purchasing, facilities management, and budgeting and financial services.	FTEs Gross IDG/IDT Federal Local Restricted GF/GP	47.0 \$6,893,300 74,100 266,300 44,200 1,428,800 \$5,079,900	(1.0) (\$1,051,200) (16,700) 5,000 (44,200) (78,100) (\$917,200)	(1.0) (\$1,051,200) (16,700) 5,000 (44,200) (78,100) (\$917,200)	(1.0) (\$1,051,200) (16,700) 5,000 (44,200) (78,100) (\$917,200)	(1.0) (\$1,051,200) (16,700) 5,000 (44,200) (78,100) (\$917,200)
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG/IDT Federal Restricted GF/GP	\$106,500 700 5,000 24,000 \$76,800	\$106,500 700 5,000 24,000 \$76,800	\$106,500 700 5,000 24,000 \$76,800	\$106,500 700 5,000 24,000 \$76,800	\$106,500 700 5,000 24,000 \$76,800
b. Internal Transfer – Communications Support Aligns the budget with the current MSP organization. This transfers a Departmental Technician (landline communications support) to the Operational Support program line.	FTEs Gross IDG/IDT Local Restricted GF/GP	(1.0) (\$1,092,200) (17,400) (11,300) (102,100) (\$961,400)	(1.0) (\$1,092,200) (17,400) (11,300) (102,100) (\$961,400)	(1.0) (\$1,092,200) (17,400) (11,300) (102,100) (\$961,400)	(1.0) (\$1,092,200) (17,400) (11,300) (102,100) (\$961,400)	(1.0) (\$1,092,200) (17,400) (11,300) (102,100) (\$961,400)

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
c. Internal Transfer – Grants and Community Services Aligns the budget with the current MSP organization. This moves 1.0 FTE position to the Office of Justice Programs line, which funds the Grants and Community Services Division. This is for a position within the GCSD-Grants Coordination Unit.	FTEs Gross GF/GP		(1.0) (\$131,300) (\$131,300)	(1.0) (\$131,300) (\$131,300)	(1.0) (\$131,300) (\$131,300)	(1.0) (\$131,300) (\$131,300)
d. Internal Transfer – Maintenance Staff Aligns the budget with the current MSP organization. This moves 1.0 FTE position from Criminal Investigation. This is for a maintenance mechanic position.	FTEs Gross GF/GP		1.0 \$98,700 \$98,700	1.0 \$98,700 \$98,700	1.0 \$98,700 \$98,700	1.0 \$98,700 \$98,700
e. Transfer MPSCS Funding to DTMB Transfers funding related to the MPSCS. Operational authority over the MPSCS was transferred to DTMB with ERO 2005-2 (MCL 28.42).	Gross Local		(\$32,900) (\$32,900)	(\$32,900) (\$32,900)	(\$32,900) (\$32,900)	(\$32,900) (\$32,900)
f. Supplemental 911 Placeholder Reduces by \$100 to fund a placeholder appropriation for a system that provides information on households that call 911, supplementing existing E911 systems.	Gross Local				(\$100) (\$100)	
Management Services Subtotal	FTEs Gross IDG/IDT Federal Local Restricted GF/GP	47.0 \$6,893,300 74,100 266,300 44,200 1,428,800 \$5,079,900	46.0 \$5,842,100 57,400 271,300 0 1,350,700 \$4,162,700	46.0 \$5,842,100 57,400 271,300 0 1,350,700 \$4,162,700	46.0 \$5,842,000 57,400 271,300 0 1,350,700 \$4,162,600	46.0 \$5,842,100 57,400 271,300 0 1,350,700 \$4,162,700

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
49. Supplemental 911 Database System that provides information on households – e.g., number residents, medical issues, etc. – when the call 911, supplementing the information provided by existing E911 systems.	Gross GF/GP				\$100 \$100	
a. Economics Adjustment Adds a placeholder. Implementing this system is a recommendation of the Mental Health Commission. (Partial funding is included in the DCH budget.) The House also provided a placeholder appropriation, as a one-time appropriation.	Gross GF/GP				\$100 \$100	
Supplemental 911 Database Subtotal	Gross GF/GP				\$100 \$100	
50. Office of Justice Program Grants This is the Grants and Community Services Division. Office of Drug Control Policy transferred from Department of Community Health pursuant to Executive Order 2009-42; distributes federal Byrne Justice Assistance Grant funding to state and local criminal justice agencies to be used for drug control efforts and related personnel costs.	FTEs	4.0	4.0	4.0	4.0	4.0
	Gross	\$8,545,200	\$650,900	\$650,900	\$650,900	\$650,900
	Federal	8,545,200	14,900	14,900	14,900	14,900
	GF/GP	\$0	\$636,000	\$636,000	\$636,000	\$636,000
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal GF/GP		\$34,800 14,900 \$19,900	\$34,800 14,900 \$19,900	\$34,800 14,900 \$19,900	\$34,800 14,900 \$19,900

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b. Internal Transfer – Management Services Aligns the budget with the current MSP organization. This moves 1.0 FTE position from Management Services to the GCSD-Grants Coordination Unit.	FTEs Gross GF/GP		1.0 \$131,300 \$131,300	1.0 \$131,300 \$131,300	1.0 \$131,300 \$131,300	1.0 \$131,300 \$131,300
c. Internal Transfer – Community Service Troopers Aligns the budget with the current MSP organization. This moves the authorization related to three community service troopers (and Lt. and 2 Sgt's) from the Training Administration program line.	FTEs Gross GF/GP		3.0 \$484,800 \$484,800	3.0 \$484,800 \$484,800	3.0 \$484,800 \$484,800	3.0 \$484,800 \$484,800
Office of Justice Program Grants	FTEs Gross Federal GF/GP	4.0 \$8,545,200 8,545,200 \$0	8.0 \$9,196,100 8,560,100 \$636,000	8.0 \$9,196,100 8,560,100 \$636,000	8.0 \$9,196,100 8,560,100 \$636,000	8.0 \$9,196,100 8,560,100 \$636,000
51. Accounting Service Center Oversight of all departmental accounts; coordinates year-end closing process; monitors federal grants; prepares accounting reports for internal and external customers.	Gross IDG/IDT Federal Restricted GF/GP	\$1,071,000 11,300 42,400 192,900 \$824,400	(\$25,300) 300 (42,400) 3,300 \$13,500	(\$25,300) 300 (42,400) 3,300 \$13,500	(\$25,300) 300 (42,400) 3,300 \$13,500	(\$25,300) 300 (42,400) 3,300 \$13,500
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG/IDT Restricted GF/GP		\$17,100 300 3,300 \$13,500	\$17,100 300 3,300 \$13,500	\$17,100 300 3,300 \$13,500	\$17,100 300 3,300 \$13,500
b. Align Spending Authorization Removes excess authorization from federal DOJ funds.	Gross Federal		(\$42,400) (\$42,400)	(\$42,400) (\$42,400)	(\$42,400) (\$42,400)	(\$42,400) (\$42,400)

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Accounting Service Center Subtotal	Gross	\$1,071,000	\$1,045,700	\$1,045,700	\$1,045,700	\$1,045,700
	IDG/IDT	11,300	11,600	11,600	11,600	11,600
	Federal	42,400	0	0	0	0
	Restricted	192,900	196,200	196,200	196,200	196,200
	GF/GP	\$824,400	\$837,900	\$837,900	\$837,900	\$837,900
52. State Program Planning and Administration [OHSP] Planning and direction for highway safety activities.	FTEs	8.0	0.0	0.0	0.0	0.0
	Gross	\$1,175,700	\$12,700	\$12,700	\$12,700	\$12,700
	Federal	587,600	6,200	6,200	6,200	6,200
	GF/GP	\$588,100	\$6,500	\$6,500	\$6,500	\$6,500
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$12,700	\$12,700	\$12,700	\$12,700
	Federal		6,200	6,200	6,200	6,200
	GF/GP		\$6,500	\$6,500	\$6,500	\$6,500
State Program Planning and Administration [OHSP]	FTEs	8.0	8.0	8.0	8.0	8.0
	Gross	\$1,175,700	\$1,188,400	\$1,188,400	\$1,188,400	\$1,188,400
	Federal	587,600	593,800	593,800	593,800	593,800
	GF/GP	\$588,100	\$594,600	\$594,600	\$594,600	\$594,600
53. Secondary Road Patrol Program Distributes grants to county sheriff departments for patrol and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads; grants supported by a monthly distribution from Justice System Fund equal to \$10.00 multiplied by number of traffic citations on which assessments are collected.	FTEs	1.0	0.0	0.0	0.0	0.0
	Gross	\$11,064,200	\$1,900	\$1,900	\$1,900	\$1,900
	Restricted	11,064,200	1,900	1,900	1,900	1,900
	GF/GP	\$0	\$0	\$0	\$0	\$0

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			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross Restricted		\$1,900 1,900	\$1,900 1,900	\$1,900 1,900	\$1,900 1,900
Secondary Road Patrol Program	FTEs	1.0	1.0	1.0	1.0	1.0
	Gross	\$11,064,200	\$11,066,100	\$11,066,100	\$11,066,100	\$11,066,100
	Restricted	11,064,200	11,066,100	11,066,100	11,066,100	11,066,100
	GF/GP	\$0	\$0	\$0	\$0	\$0
<p>54. Truck Safety Program [OHSP] Administration of program and distribution of grants for education, research and development, enforcement of motor carrier laws, analysis of truck crashes, and public information campaigns; supported by commercial vehicle registration and interstate commercial vehicle fees. This is the Michigan Truck Safety Commission.</p>	FTEs	1.0	0.0	0.0	0.0	0.0
	Gross	\$2,015,800	\$900	\$900	\$900	\$900
	Restricted	2,015,800	900	900	900	900
	GF/GP	\$0	\$0	\$0	\$0	\$0
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross Restricted		\$900 900	\$900 900	\$900 900	\$900 900
Truck Safety Program Subtotal	FTEs	1.0	1.0	1.0	1.0	1.0
	Gross	\$2,015,800	\$2,016,700	\$2,016,700	\$2,016,700	\$2,016,700
	Restricted	2,015,800	2,016,700	2,016,700	2,016,700	2,016,700
	GF/GP	\$0	\$0	\$0	\$0	\$0

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
55. Federal Highway Traffic Safety Coordination [OHSP] Develops, manages, monitors, and coordinates federal grants to make travel on Michigan roads safer; distributes federal highway safety funds to local units and non-profit organizations; implements and enforces federal alcohol traffic safety programs, program to combat underage drinking, occupant protection, and motorcycle safety. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs	17.0	0.0	0.0	0.0	0.0
	Gross	\$12,896,400	\$29,900	\$29,900	\$29,900	\$29,900
	Federal	12,896,400	29,900	29,900	29,900	29,900
	GF/GP	\$0	\$0	\$0	\$0	\$0
	Gross		\$29,900	\$29,900	\$29,900	\$29,900
	Federal		29,900	29,900	29,900	29,900
Federal Highway Traffic Safety Coordination	FTEs	17.0	17.0	17.0	17.0	17.0
	Gross	\$12,896,400	\$12,926,300	\$12,926,300	\$12,926,300	\$12,926,300
	Federal	12,896,400	12,926,300	12,926,300	12,926,300	12,926,300
	GF/GP	\$0	\$0	\$0	\$0	\$0
56. Emergency Management Planning and Admin. [EMHSD] Administration of Emergency Management Performance Grant and Disaster Preparedness Improvement Grant programs; programs provide leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of mitigation, preparedness, response, and recovery.	FTEs	32.0	0.0	0.0	0.0	0.0
	Gross	\$6,259,500	\$179,100	\$179,100	\$179,100	\$179,100
	Federal	3,714,300	106,200	106,200	106,200	106,200
	GF/GP	\$2,545,200	\$72,900	\$72,900	\$72,900	\$72,900

DEPARTMENT OF STATE POLICE

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal GF/GP		\$179,100 106,200 \$72,900	\$179,100 106,200 \$72,900	\$179,100 106,200 \$72,900	\$179,100 106,200 \$72,900
Emergency Management Planning and Administration	FTEs Gross Federal GF/GP	32.0 \$6,259,500 3,714,300 \$2,545,200	32.0 \$6,438,600 3,820,500 \$2,618,100	32.0 \$6,438,600 3,820,500 \$2,618,100	32.0 \$6,438,600 3,820,500 \$2,618,100	32.0 \$6,438,600 3,820,500 \$2,618,100
57. Grants to Local Government [EMHSD] Federal Emergency Management Assistance (FEMA) pass-through grants from the Department of Homeland Security to county and municipal governments to develop and maintain effective emergency management programs; 50/50 local unit match required.	Gross Federal GF/GP	\$2,482,100 2,482,100 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
a. No Adjustment	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
Grants to Local Government Subtotal	Gross Federal GF/GP	\$2,482,100 2,482,100 \$0	\$2,482,100 2,482,100 \$0	\$2,482,100 2,482,100 \$0	\$2,482,100 2,482,100 \$0	\$2,482,100 2,482,100 \$0
58. FEMA Program Assistance [EMHSD] Distributes FEMA grant funds to state and local jurisdictions for population protection planning, radiological maintenance and control, and survival crisis management activities; match funds not required.	FTEs Gross Federal GF/GP	26.0 \$5,441,500 5,441,500 \$0	0.0 \$51,600 51,600 \$0	0.0 \$51,600 51,600 \$0	0.0 \$51,600 51,600 \$0	0.0 \$51,600 51,600 \$0

DEPARTMENT OF STATE POLICE

Analyst: Mark Wolf
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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal		\$51,600 51,600	\$51,600 51,600	\$51,600 51,600	\$51,600 51,600
FEMA Program Assistance Subtotal	FTEs Gross Federal GF/GP	26.0 \$5,441,500 5,441,500 \$0	26.0 \$5,493,100 5,493,100 \$0	26.0 \$5,493,100 5,493,100 \$0	26.0 \$5,493,100 5,493,100 \$0	26.0 \$5,493,100 5,493,100 \$0
59. Nuclear Power Plant Emergency Planning [EMHSD] Staff and technical assistance in planning, training, and preparedness response to radiological emergencies at fixed nuclear facilities; three nuclear power plants in the state reimburse the state for costs of services provided.	FTEs Gross Restricted GF/GP	7.0 \$2,620,800 2,620,800 \$0	0.0 \$24,600 24,600 \$0	0.0 \$24,600 24,600 \$0	0.0 \$24,600 24,600 \$0	0.0 \$24,600 24,600 \$0
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted		\$24,600 24,600	\$24,600 24,600	\$24,600 24,600	\$24,600 24,600
Nuclear Power Plant Emergency Planning	FTEs Gross Restricted GF/GP	7.0 \$2,620,800 2,620,800 \$0	7.0 \$2,645,400 2,645,400 \$0	7.0 \$2,645,400 2,645,400 \$0	7.0 \$2,645,400 2,645,400 \$0	7.0 \$2,645,400 2,645,400 \$0

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
60. Hazardous Materials Programs [EMHSD]	FTEs	18.0	0.0	0.0	0.0	0.0
Technical assistance with writing and reviewing emergency response plans for facilities with extremely hazardous chemicals and assistance with hazardous materials training provided to Local Emergency Planning Committees; includes State Homeland Security Grant program, Law Enforcement Terrorism Prevention program, Citizen Corps program, and Urban Area Security Initiative Grant program, all of which provide state and local grants for purchase of equipment, training, exercise, and planning for first responders.	Gross	\$42,390,500	\$28,500	\$28,500	\$28,500	\$28,500
	Federal	40,723,500	8,700	8,700	8,700	8,700
	Restricted	1,095,800	13,000	13,000	13,000	13,000
	GF/GP	\$571,200	\$6,800	\$6,800	\$6,800	\$6,800
a. Economics Adjustment	Gross		\$28,500	\$28,500	\$28,500	\$28,500
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Federal		8,700	8,700	8,700	8,700
	Restricted		13,000	13,000	13,000	13,000
	GF/GP		\$6,800	\$6,800	\$6,800	\$6,800
Hazardous Materials Program	FTEs	18.0	18.0	18.0	18.0	18.0
	Gross	\$42,390,500	\$42,419,000	\$42,419,000	\$42,419,000	\$42,419,000
	Federal	40,723,500	40,732,200	40,732,200	40,732,200	40,732,200
	Restricted	1,095,800	1,108,800	1,108,800	1,108,800	1,108,800
	GF/GP	\$571,200	\$578,000	\$578,000	\$578,000	\$578,000
61. Interdepartmental Grant to Legislature [EMHSD]	Gross	\$100	\$0	\$0	\$0	\$0
Placeholder for a potential appropriation in the future for increased technology for security at the Capitol Building.	Federal	100	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. No Adjustment	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
Interdepartmental Grant to Legislature Subtotal	Gross	\$100	\$100	\$100	\$100	\$100
	Federal	100	100	100	100	100
	GF/GP	\$0	\$0	\$0	\$0	\$0
62. Urban Search and Rescue Task Force	Gross	\$0	\$0	\$0	\$0	\$500,000
Boilerplate allocation to the Mutual Aid Box Alarm System (MABAS) – Michigan to support an urban search and rescue task force. (FY14 funds made available through the Security at Events program line.)	GF/GP	\$0	\$0	\$0	\$0	\$500,000
a. Funding Transfer	Gross					\$500,000
Executive/Senate – do not continue the boilerplate allocation.	GF/GP					\$500,000
House – continues the boilerplate allocation, but from the Security at Events program line.						
Conference – continues the boilerplate allocation, and moves funding to the EMHSD program line.						
Urban Search and Rescue Task Force Subtotal	Gross	\$0	\$0	\$0	\$0	\$500,000
	GF/GP	\$0	\$0	\$0	\$0	\$500,000
63. FY 2014 One-Time – 126th Trooper Recruit School	Gross	\$3,661,900	(\$3,661,900)	(\$3,661,900)	(\$3,661,900)	(\$3,661,900)
Supports one-time costs related to the trooper school including costs for outfitting (uniforms, weapons, protective gear), equipment (radar, communications) training costs, recruitment and selection costs, and field officer training program, and relocation costs.	GF/GP	\$3,661,900	(\$3,661,900)	(\$3,661,900)	(\$3,661,900)	(\$3,661,900)

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>64. FY 2014 One-Time – Emergency Support Team Vehicles Supports costs to replace two vehicles for the EST, which responds to extremely difficult and dangerous situations, such as hostage rescue, barricaded gunmen, high risk arrests, meth labs, and counter terrorism. Current vehicles are more than 10 years old, and would be replaced with two Ford F550 trucks with a cube box, which allows the EST to transport tactical team members and sensitive equipment.</p>	Gross GF/GP	\$350,000 \$350,000	(\$350,000) (\$350,000)	(\$350,000) (\$350,000)	(\$350,000) (\$350,000)	(\$350,000) (\$350,000)
<p>65. FY 2014 One-Time – Disaster Contingency Fund Appropriates \$4.0 million GF/GP to the DCF established in the Emergency Management Act to provide assistance to state agencies and qualifying local governments responding to natural and man-made disasters.</p> <p>House: Reduces funding from the Executive proposal by \$3.0 million.</p>	Gross GF/GP	\$2,000,000 \$2,000,000	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)
<p>66. FY 2014 One-Time – Secondary Road Patrol Appropriates \$300,000 GF/GP for the Secondary Road Patrol program. Boilerplate provides intent language that a minimum of \$9.0 million be allocated to counties in FY 2013-14 and, notwithstanding the one-time nature of this appropriation, in subsequent fiscal years.</p>	Gross GF/GP	\$150,000 \$150,000	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)
<p>67. FY 2014 One-Time – Grand Rapids Forensic Laboratory Appropriates \$400,000 for upgrades to the heating, ventilation, and air conditioning (HVAC) system.</p>	Gross GF/GP	\$400,000 \$400,000	(\$400,000) (\$400,000)	(\$400,000) (\$400,000)	(\$400,000) (\$400,000)	(\$400,000) (\$400,000)

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
<p>68. FY 2015 One-Time – Motor Carrier Recruit School Appropriates \$2.0 million in one-time costs for a motor carrier recruit school expected to commence in Oct. 2014.</p> <p>Conference – reduces by \$800,400 to delay the start until April 2015.</p>	Gross GF/GP		\$2,022,300 \$2,022,300	\$2,022,300 \$2,022,300	\$2,022,300 \$2,022,300	\$1,181,900 \$1,181,900
<p>69. FY 2015 One-Time – LEIN Conversion Language Appropriates \$350,000 (CJIC Service Fees) to upgrade the LEIN programming language.</p>	Gross Restricted		\$350,000 350,000	\$350,000 350,000	\$350,000 350,000	\$350,000 350,000
<p>70. FY 2015 One-Time – Electronic Warrant Report System Appropriates \$750,000 GF/GP to establish an electronic warrant reporting system.</p>	Gross GF/GP		\$750,000 \$750,000	\$750,000 \$750,000	\$750,000 \$750,000	\$750,000 \$750,000
<p>71. FY 2015 One-Time – 128th Trooper Recruit School Appropriates \$5.7 million Gross in one-time costs for the 128th trooper recruit school expected commence in January 2015.</p> <p>Conference: Reduces overall funding related to the recruit school by \$800,000 GF/GP, delaying the start by 4 weeks. To balance the ongoing and one-time appropriations, following the shift of MIS funding to a one-time appropriation, this reduction is made by taking a \$1,291,500 GF/GP one-time reduction and adding \$491,500 GF/GP ongoing.</p>	Gross Restricted GF/GP		\$5,700,000 900,000 \$4,800,000	\$5,700,000 900,000 \$4,800,000	\$5,700,000 900,000 \$4,800,000	\$4,408,500 900,000 \$3,508,500
<p>72. FY 2015 One-Time – Emergency Support Team Vehicles Provides \$225,000 GF/GP for the Special Operations Division, Emergency Support Team to replace a 1981 Dodge Peacekeeper armored vehicle.</p>	Gross GF/GP		\$225,000 \$225,000	\$225,000 \$225,000	\$225,000 \$225,000	\$225,000 \$225,000

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
73. FY 2015 One-Time – Local Public Safety [School Safety] Provides funding to local law enforcement and school districts to improve school safety. To be used for grants to support physical improvements to schools, response training, etc.	Gross GF/GP		\$5,000,000 \$5,000,000	\$4,999,900 \$4,999,900	\$5,000,000 \$5,000,000	\$4,550,000 \$4,550,000
74. FY 2015 One-Time – Local Law Enforcement Grants Provides funding to local law enforcement agencies for technology and equipment.	Gross GF/GP			\$100 \$100		
75. FY 2015 One-Time – Supplemental 911 Database System that provides information on households – e.g., number residents, medical issues, etc. – when the call 911, supplementing the information provided by existing E911 systems. The Senate provided an ongoing appropriation.	Gross GF/GP			\$100 \$100		
76. FY 2015 One-Time – MIS Traffic Control Supports MSP’s costs to provide traffic control at Michigan International Speedway. (The Executive and House provide ongoing funding for MIS.)	Gross GF/GP				\$831,900 \$831,900	\$831,900 \$831,900
77. FY 2015 One-Time – Rent/BOC Charges - Marshall Post Appropriates \$2.0 million GF/GP to buy down a portion of the lease costs of the MSP Post located at the Marshall Regional Law Enforcement Center	Gross GF/GP					\$2,000,000 \$2,000,000



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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5313 5/6/14	SENATE Senate Bill 776 4/29/14	ENACTED 2014 PA 252 6/30/14
Grand Total	FTEs	2,934.0	3,073.0	3,073.0	3,073.0	3,073.0
	Gross	\$606,819,000	\$639,323,000	\$634,323,000	\$638,563,400	\$639,573,000
	IDG/IDT	25,219,700	26,233,200	26,233,200	26,233,200	26,233,200
	Federal	98,846,100	99,429,900	99,429,900	99,429,900	99,429,900
	Local	6,967,500	4,861,700	4,861,700	4,861,700	4,861,700
	Private	239,700	77,200	77,200	77,200	77,200
	Restricted	121,071,700	124,800,000	124,800,000	124,800,000	124,800,000
	GF/GP	\$353,474,300	\$383,921,000	\$378,921,000	\$383,161,400	\$384,171,000

Note: Given the differences in how Part 1 is organized among the FY2014/Executive, Senate, and House/Conference, this document does not include totals for each appropriations unit. The document follows the order of the FY 2014 Enacted budget.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><u>GENERAL SECTIONS</u></p> <p><i>Specifies total state spending from state resources and payments to local units of government from state resources.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$475,546,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$16,187,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE Science, technology, and training bureau..... \$ 3,930,700 Schedule of programs: Justice training grants 3,747,600 Training only to local units 183,100 Specialized services 653,300 Schedule of programs: Specialty teams 653,300 Support services 11,453,600 Schedule of programs: State emergency operations center and preparedness 500,000 Secondary road patrol 10,953,600 Secondary road patrol (1-time appropriation) <u>150,000</u> TOTAL \$ 16,187,600</p>	<p>Sec. 201. Updates numbers to reflect Part 1.</p>	<p>Sec. 201. Updates numbers to reflect Part 1.</p>	<p>Sec. 201. Updates numbers to reflect Part 1.</p>	<p>Sec. 201. Updates numbers to reflect Part 1.</p>

DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p>Subjects appropriations to the Management and Budget Act, 1984 PA 431.</p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. No change.</p>	<p>Sec. 202. Changes “article” to “part 1”.</p>	<p>Sec. 202. Changes “article” to “part and part 1”..</p>	<p>Sec. 202. Changes “article” to “part and part 1”.</p>
<p>Defines various terms and acronyms contained in Article XVI.</p> <p>Sec. 203. As used in this article:</p> <p>(a) “AFIS” means the automated fingerprint identification system.</p> <p>(b) “CJIC” means the criminal justice information center.</p> <p>(c) “Department” means the department of state police.</p> <p>(d) “DHS” means the United States department of homeland security.</p> <p>(e) “DNA” means deoxyribonucleic acid.</p> <p>(f) “DOJ” means the United States department of justice.</p> <p>(g) “DOT” means the United States department of transportation.</p> <p>(h) “DTMB” means the department of technology, management, and budget.</p> <p>(i) “FEMA” means the federal emergency management agency.</p> <p>(j) “FTE” means full-time equated.</p> <p>(k) “IDG” means interdepartmental grant.</p> <p>(l) “IDT” means intradepartmental transfer.</p> <p>(m) “LEIN” means the law enforcement information network.</p> <p>(n) “MCOLES” means Michigan commission on law enforcement standards.</p>	<p>Sec. 203. Deletes numerous definitions used to identify various specific fund sources in the bill. (The Exec Rec does not include a specific listing of revenue sources.)</p> <p>Deletes: AFIS, CJIC, DOJ, DOT, FTE, IDG, IDT, LEIN, MDCH, MDOC, MDOT, MDTR, “subcommittees”, and “work project”.</p> <p>Adds: MIS, CJIS</p>	<p>Sec. 203. Retains definitions deleted by the Executive.</p>	<p>Sec. 203. Retains definitions deleted by the Executive.</p> <p>Adds – “CFDA” means catalog of federal domestic assistance.</p> <p>Adds – “Core service” means that phrased as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p> <p>Adds – “CJIS” means criminal justice information systems.</p> <p>Does not include “MIS”.</p> <p>Redefines “work project” – means that term as defined in section 404 of the management and budget act, 1984 pa 431, mcl 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 pa 431, MCL 18.1451a.</p>	<p>Sec. 203.</p> <p>Concurs with the House.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p>(o) “MDCH” means the Michigan department of community health.</p> <p>(p) “MDOC” means the Michigan department of corrections.</p> <p>(q) “MDOS” means the Michigan department of state.</p> <p>(r) “MDOT” means the Michigan department of transportation.</p> <p>(s) “MDTR” means the Michigan department of treasury.</p> <p>(t) “MPSCS” means Michigan public safety communications system.</p> <p>(u) “Subcommittees” means all members of the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p> <p>(v) “Work project” means a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Lists specific amounts and sources of interdepartmental grant funding received by the department.</i></p> <p>Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: \$2,711,600.00 from training academy charges; \$183,900.00 from the department of corrections contract; \$360,700.00 from the department of state; \$11,258,700.00 from the department of transportation - state trunkline funds; \$5,956,900.00 from casino gaming fees; \$665,400.00 from the department of treasury - emergency telephone fund coordinator; and \$721,200.00 from the department of treasury - emergency telephone fund operations.</p>	<p>Deleted</p>	<p>Sec. 204. Updates amounts.</p>	<p>Deleted. Information is listed in the Schedule of Revenues included in Part 1.</p>	<p>Sec. 204. Updates amounts.</p>

DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Lists specific amounts and sources of interdepartmental grant funding made available by the department to other state departments.</i></p> <p>Sec. 205. (1) The following shall constitute the appropriations from part 1 for interdepartmental grant funds made from the department to other departments: \$1,484,800.00 to the department of environmental quality; \$150,100.00 to the department of attorney general - justice training competitive grant; \$800,500.00 to the judiciary - justice training competitive grant; \$352,700.00 to the department of attorney general - operations; \$650,000.00 to the department of military and veterans affairs - homeland security grant; \$23,160,900.00 to DTMB - information technology services and projects; and \$14,637,700.00 to DTMB - Michigan public safety communications systems.</p>	<p>Deleted</p>	<p>Sec. 205. Updates amounts. Does not include BOC/ASC costs.</p>	<p>Sec. 205. Updates and adds DTMB-Building Occupancy Charges (\$7,105,900) and DTMB-Accounting Service Center (\$1,045,700). Also restructures the subsection to provide a list, rather than a narrative.</p>	<p>Sec. 204a. Concurs with the House.</p>
<p>(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	<p>Sec. 205. No change.</p>	<p>Sec. 205(2). No change.</p>	<p>Sec. 205(2). No change.</p>	<p>Sec. 204a(2). No change.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 205a. Federal DHS revenue appropriated in part 1 may be received from, but is not limited to, the following programs: homeland security grant program (CFDA 97.067), national incident management system (CFDA 97.107), buffer zone protection plan (CFDA 97.078), pre-disaster mitigation (CFDA 97.047), emergency management performance grants (CFDA 97.042), hazard mitigation (CFDA 97.039), disaster grants – public assistance (CFDA 97.036), flood mitigation assistance (CFDA 97.029), and applied meteorological research (CFDA 11.468).</p>	<p>Sec. 205a. Concurs with the House.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 205b. Federal DOJ revenue appropriated in part 1 may be received from, but is not limited to, the following programs: national criminal history improvement program (CFDA 16.554), public safety partnership and community policing (CFDA 16.710), violence against women grants (CFDA 16.588), Paul Coverdell forensic sciences improvement grant (CFDA 16.742), DNA backlog reduction grants (CFDA 16.741), missing children’s assistance program (CFDA 16.543), domestic cannabis eradication and suppression, bulletproof vest partnership (CFDA 16.609), project safe neighborhoods (CFDA 16.607), Edward Byrne memorial justice assistance grants (CFDA 16.738), enforcing underage drinking laws program (CFDA 16.727), the residential substance abuse treatment for state prisoners grant program (CFDA 16.593), and the high intensity drug trafficking areas program (CFDA 95.001).</p>	<p>Sec. 205b. Concurs with the House.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 205c. Federal DOT revenue appropriated in part 1 may be received from, but is not limited to, the following programs: state and community highway safety (CFDA 20.600), motor carrier safety assistance (CFDA 20.218), new entrant safety assurance program (CFDA 20.218), border enforcement grant program (CFDA 20.233).</p>	<p>Sec. 205c. Concurs with the House.</p>
<p><i>Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p>Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 206(1). No change.</p>	<p>Sec. 206(1). No change.</p>	<p>Sec. 206(1). No change.</p>	<p>Sec. 206(1). No change.</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 206(2). No change.</p>	<p>Sec. 206(2). No change.</p>	<p>Sec. 206(2). No change.</p>	<p>Sec. 206(2). No change.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 206(3). No change.			
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 206(4). No change.			



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.</i></p> <p>Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website that is accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 230. No change.</p>	<p>Sec. 207. No change.</p>	<p>Sec. 207. No change.</p>	<p>Sec. 207. No change.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.</i></p> <p>Sec. 208. The department and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Sec 208. No change.</p>	<p>Sec. 208. Changes “act” to “part”.</p>	<p>Sec. 208. Changes “act” to “part”.</p>	<p>Sec. 208. Changes “act” to “part”.</p>

<p><i>Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans; requires preference to goods and services provided by small business where veterans comprise at least 35% of the total workforce.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section, "veteran" means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261. As used in this section, "small business" means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	<p>Sec. 209. Deletes this provision:</p> <p>"In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section, "veteran" means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261. As used in this section, "small business" means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a."</p>	<p>Sec. 209. Restructures the definitions so it reads, "As used in this section: (a) "Small Business" means... (b) "Veteran" means..."</p>	<p>Sec. 209. Restructures the definitions so it reads, "As used in this section: (a) "Small Business" means... (b) "Veteran" means..."</p>	<p>Sec. 209. Concurs with the House and Senate.</p>
<p><i>Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.</i></p> <p>Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The</p>	<p>Sec. 210. No change.</p>	<p>Sec. 210. No change.</p>	<p>Sec. 210. No change.</p>	<p>Sec. 210. No change.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p>director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>				
<p><i>Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.</i></p> <p>Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department and agencies receiving appropriations in part 1 may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	Sec. 212. No change.	Deleted	Sec. 212. No change.
<p><i>Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.</i></p> <p>Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted	Sec. 215. No change.	Sec. 215. No change.	Sec. 215. No change.

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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that Secondary Road Patrol funding is not subject to funding flexibility and the program will be funded in accordance with law; specifies that funding required by statute is not subject to funding flexibility.</i></p> <p>Sec. 216. (1) Notwithstanding any other provision of this article, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this article.</p>	Sec. 216(1). No change.	Sec. 216(1). Changes the first “article” to “part or part 1” and the second “article” to “part 1” per LSB.	Sec. 216(1). Changes the first “article” to “part” and the second “article” to “this part or part 1”.	Sec. 216(1). Changes the first “article” to “part” and the second “article” to “this part or part 1”.
<p>(2) Notwithstanding any other provisions of this article, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.</p>	Deleted	Sec. 216(2). No change.	Sec. 216(2). At the end adds, “or in the amounts listed.” Changes “article” to “act”, but should be “part or part 1”.	Sec. 216(2). At the end adds, “or in the amounts listed.” Changes “article” to “part”.
<p>(3) The secondary road patrol funding is not subject to funding flexibility and shall be funded in accordance with section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.</p>	Deleted	Sec. 216(3). No change.	Sec. 216(3). No change.	Sec. 216(3). No change.
<p>(4) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.</p>	Sec. 216(2). No change.	Sec. 216(4). No change.	Sec. 216(4). No change.	Sec. 216(4). No change.



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via the reduction or elimination of programs.</i></p> <p>Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services by doing all of the following:</p> <p>(a) Prioritizing personnel over buildings in budgetary efficiency considerations.</p> <p>(b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency.</p> <p>(c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities.</p> <p>(d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices which have outlived their usefulness.</p>	<p>Deleted</p>	<p>Sec. 217. No change.</p>	<p>Sec. 217. No change.</p>	<p>Sec. 217. No change.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations.</i></p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 218. No change.</p>	<p>Sec. 218. No change.</p>	<p>Sec. 218. Lists the Senate before the House. (LSB drafting preference).</p>	<p>Sec. 218. Concurs with the House.</p>

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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to provide quarterly reports on the its performance against the metrics cited in the act, status of work projects, financial status, information which validates that all requirements in the article have been achieved, corrective action plans for requirements not achieved, and summary of fund shifts.</i></p> <p>Sec. 219. (1) The department shall provide quarterly reports, beginning October 1, to the subcommittees and the senate and house fiscal agencies, which provide the following data:</p> <p>(a) A list of major work projects, including the status of each project.</p> <p>(b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the performance metrics cited in this article.</p>	Deleted	<p>Sec. 219(1). In (c), changes “article” to “part”.</p>	<p>Sec. 219(1). In (a), deletes “beginning October 1”.</p> <p>In (a), adds the SBO as a recipient of the report.</p> <p>In (c), after “cited” adds “or required to be reported” and changes “article” to “part”.</p>	<p>Sec. 219(1). Concurs with the House.</p>
<p>(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.</p>	Deleted	<p>Sec. 219(2). No change.</p>	<p>Sec. 219(2). No change.</p>	<p>Sec. 219(2). No change.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of correction action plans.	Deleted	Sec. 219(3). No change.	Sec. 219(3). No change.	Sec. 219(3). No change.
(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.	Deleted	Sec. 219(4). No change.	Sec. 219(4). No change.	Sec. 219(4). No change.
			<p style="text-align: center;">New Section</p> <p>Sec. 219a. (1) For each new program or program increase for which funds are appropriated in part 1, the department shall report the following to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director:</p> <p style="padding-left: 20px;">(a) By November 1, 2014, a list of specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures.</p>	Not included



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			(b) By March 1, 2015, an update on the progress of the program and the status of expenditures for the program as measured by those benchmarks.	Not included

<p><i>Lists core services of the department and requires appropriations to be used for core services.</i></p> <p>Sec. 221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services: traffic safety and enforcement, criminal investigations, fire investigation, specialty teams, capitol security, state emergency operations center and preparedness, criminal history systems, highway safety planning and awareness, motor carrier enforcement, forensics, training, and establishing and monitoring law enforcement standards. As used in this section, "core service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p>	<p>Sec. 221. No change.</p>	<p>Sec. 221. No change.</p> <p>(Part 1 includes Security at Events, Tobacco Tax Fraud Investigations, Laboratory Operations, DNA Analysis Program, and Biometrics and Identification as separate scheduled programs.)</p>	<p>Sec. 221. Renames the core services.</p> <p>--Fire investigations is collapsed into Criminal Investigations.</p> <p>--Capitol Security is redefined as the State Executive Security Division (incl. Executive Protection).</p> <p>--The definition of "core services" is moved to Section 203.</p> <p>--The core services are listed as follows:</p> <p>(a) General law enforcement and traffic safety</p> <p>(b) Criminal investigations</p> <p>(c) Special operations</p> <p>(d) Criminal justice information systems</p> <p>(e) State executive security</p> <p>(f) Emergency management and homeland security</p> <p>(g) Highway safety planning</p> <p>(h) Commercial vehicle enforcement</p> <p>(i) Scientific analysis and identification</p> <p>(j) Training</p> <p>(k) Commission on law enforcement standards</p>	<p>Sec. 221. Renames the core services, concurring with the House, but specifically refers to the component services that are separately denoted in Part 1.</p> <p>The definition of "core services" is moved to Sec. 203.</p> <p>The core services are listed as follows:</p> <p>(a) State executive security, including capitol complex security.</p> <p>(b) Training</p> <p>(c) Commission on Law Enforcement Standards</p> <p>(d) Criminal Justice Information Systems</p> <p>(e) Scientific analysis and identification, including laboratory operations, DNA analysis program, and biometrics and identification</p> <p>(f) General law enforcement and traffic safety</p> <p>(g) Criminal investigations, including tobacco tax fraud investigations and fire investigations</p>
				<p>(h) Special operations</p> <p>(i) Commercial vehicle enforcement</p> <p>(j) Emergency management and homeland security</p> <p>(k) Highway safety planning, including the secondary road patrol program.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts.</i></p> <p>Sec. 222. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>	Deleted	Sec. 222. No change.	Sec. 222. No change.	Sec. 222. No change.
<p><i>Requires submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.</i></p> <p>Sec. 223. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	Deleted	Sec. 223. No change.	Sec. 223. No change.	Sec. 223. No change.

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<p><i>Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</i></p> <p>Sec. 224. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	Sec. 224. No change.	Sec. 224. No change.	Sec. 224. After “part 1” adds “or this part”.	Sec. 224. After “part 1” adds “or this part”.
<p><i>Requires that contractual (reimbursed) services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires cost service delivery models; requires reimbursed services provided to entities other than local units of government be provided on an overtime basis.</i></p> <p>Sec. 226. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.</p>	Sec. 226(1). No change.	Sec. 226(1). No change.	Sec. 226(1). No change.	Sec. 226(1). No change.
<p>(2) The department shall define service cost models for those services requiring reimbursement.</p>	Sec. 226(2). No change.	Sec. 226(2). No change.	Sec. 226(2). No change.	Sec. 226(2). No change.



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(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.	Sec. 226(3). No change.	Sec. 226(3). No change.	Sec. 226(3). No change.	Sec. 226(3). No change.
(4) This section does not apply to state agencies.	Sec. 226(4). No change.	Sec. 226(4). No change.	Sec. 226(4). No change.	Sec. 226(4). No change.
<p><i>Requires the department and DTMB to report on estimates of general fund lapses at the close of the fiscal year.</i></p> <p>Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	Sec. 228. Deletes subcommittees from the list of recipients.	Sec. 228. No change.	Sec. 228. No change.	Sec. 228. In the first sentence, adds “prior” before “fiscal year”.



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department and DTMB to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.</i></p> <p>Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 and September 30, 2014.</p>	<p>Sec. 229. Updates fiscal years.</p>			
<p><i>Requires the department to maintain a publicly accessible website that identifies and tracks the department's performance against key metrics used to monitor and improve the department's operations.</i></p> <p>Sec. 230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Sec. 253. No change.</p>	<p>Sec. 230. No change.</p>	<p>Sec. 230. No change.</p>	<p>Sec. 230. No change.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to provide general law enforcement assistance to communities that have no local law enforcement, or that are underserved, until adequate services can be provided by other means.</i></p> <p>Sec. 231. The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or are seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.</p>	<p>Sec. 231. No change.</p>	<p>Sec. 231. No change.</p>	<p>Moved to Section 501(2).</p>	<p>Moved to Section 501(2)</p>
<p><i>Requires the department to act as a liaison between DTMB and local public safety agencies to facilitate the use of MPSCS towers and to establish interoperability standards among communications systems.</i></p> <p>Sec. 232. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies to establish interoperability standards to ensure effective communication among public safety agencies and to facilitate the use of the MPSCS towers by those local public safety agencies that have an interest in using the towers as a part of their communication system. The department shall also report user issues to the DTMB.</p>	<p>Sec. 232. No change.</p>			



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
	<p>Sec. 254. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$121,652,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$66,300,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$55,352,600.00.</p>	<p>Sec. 233. Included.</p>	<p>Sec. 233. Included.</p>	<p>Sec. 233. Included.</p>
		<p>Not included.</p>	<p>Moved Section</p> <p>Sec. 234. From the funds appropriated in part 1, \$500,000.00 shall be expended to support the urban search and rescue task force.</p> <p>[Moved from Sec. 703(9). Funding is provided through the Security at Events program line.]</p>	<p>Includes the section, but moves it to Sec. 606(9) within the Emergency Management and Homeland Security boilerplate.</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
		Not Included.	<p>Sec. 235. The department shall initiate discussions with the City of Wayland regarding a potential partnership between the city and the department for a joint public safety building located in the city. The department shall examine the feasibility and financial costs and benefits to the state for leasing space at that facility. The department shall provide a status report to the subcommittees, the Senate and House appropriations subcommittees on general government, the Senate and House fiscal agencies, and the state budget office no later than December 1, 2014.</p>	<p>Sec. 235. Concurs with the House.</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><u>EXECUTIVE DIRECTION</u></p> <p><i>Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.</i></p> <p>Sec. 250. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963. These positions include the following: department director, chief administrative officer, and executive director of the Michigan commission on law enforcement standards.</p>	Deleted	<p><u>EXECUTIVE DIRECTION</u></p> <p>Sec. 301(1). No change.</p>	<p><u>EXECUTIVE AND DEPARTMENTAL SERVICES</u></p> <p>Sec. 301(1). Changes “authorized by” to “provided under”.</p> <p>After “1963” adds “and section 455 of the management and budget act, 1984 PA 431, MCL 18.1455”.</p>	<p>Sec. 300(1).</p> <p>Concurs with the House.</p>
<p>(2) Not less than 30 days prior to the department submitting a request for an additional unclassified employee position from the civil service commission, or for any substantive change to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies.</p>	Deleted	<p>Sec. 301(2). No change.</p>	<p>Sec. 301(2). No change.</p>	<p>Sec. 300(2). No change.</p>
<p><i>Requires the effective and efficient executive administration of the department.</i></p> <p>Sec. 251. From the funds appropriated in part 1 for executive direction, effective and efficient administrative leadership shall be provided to the department.</p>	Deleted	<p><u>EXECUTIVE DIRECTION</u></p> <p>Se. 302. No change.</p>	<p>Deleted. More specific language is included in Sec. 302.</p>	<p>Deleted. More specific language is included in Sec. 301.</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><i>Requires the department to provide effective protection for the governor and visiting dignitaries.</i></p> <p>Sec. 252. From the funds appropriated in part 1 for special operations and events, the department shall provide effective protection for the governor and visiting dignitaries to the state.</p>	<p>Deleted</p>	<p><u>DEPARTMENTAL SERVICES</u> SPECIAL OPERATIONS AND EVENTS</p> <p>Sec. 303. No change.</p>	<p>Incorporated into Section 303 (State Executive Security).</p>	<p>Sec. 302. The department shall provide for the protection of the governor and visiting dignitaries.</p>

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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
		<p>Section 401 includes language regarding administrative support services. (See FY14 Section 701.)</p>	<p>Sec. 302. From the funds appropriated in part 1, the department shall provide for the following:</p> <p>(a) Executive administration of the department, as provided under 1935 PA 59, MCL 28.1 to 28.16 and chapter 7 of the executive organization act of 1965, 1965 PA 380, MCL 16.250 to 16.258.</p> <p>(b) Administrative support for department operations, as provided under the management and budget act, 1984 PA 431, MCL 18.1101 to MCL 18.1594, and in compliance with the state of Michigan financial management guide and the administrative guide to state government.</p> <p>(c) Oversight and administration of 9-1-1 operations statewide, as provided under the emergency 9-1-1 service enabling act, 1986 PA 32, MCL 484.1101 to 484.1717</p>	<p>Sec. 304(1) continues the existing language regarding administrative support services.</p> <p>Sec. 304(2). From the funds appropriated in part 1 for departmental services, the department shall provide for the following grant and community service support functions:</p> <p>(a) The operations of the automobile theft prevention authority, as under chapter 61 of the insurance code of 1956, 1956 PA 218, MCL 500.6101 to 500.6111.</p> <p>(b) Administration of the Edward Byrne Memorial justice assistance program established under 42 USC 3751(a), and other programs transferred to the department, as provided under Executive Reorganization Order No. 2009-29, MCL 28.91.</p> <p>(c) The asset forfeiture reporting requirement under section 7524a of the public health code, 1978 PA 368, MCL 333.7524a.</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 302. (cont.) (d) The operations of the automobile theft prevention authority, as provided under chapter 61 of the insurance code of 1956, MCL 500.6101 to 500.6111. (e) Administration of the Edward Byrne memorial justice assistance program established under 42 USC 3751(a), and other programs transferred to the department, as provided under Exec. Reorganization Order 2009-29, MCL 28.91.</p>	<p>(3) From the funds appropriated in part 1 for departmental services, the department shall provide oversight and administration of 9-1-1 operations statewide, as provided under the emergency 9-1-1 service enabling act, 1986 PA 32, MCL 48.1101 to 484.1717.</p>
				<p>(4) From the funds appropriated in part 1 for departmental services, \$23,904,400 [should be \$23,903,400] shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair service and technology projects, to maximize the operational efficiency and effectiveness of the department.</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
				(5) From the funds appropriated in part 1 for departmental services, funds shall be provided for management operations costs for the department's forensic laboratory located in the Detroit public safety headquarters. The funds shall cover the department's share of annual operating costs for the facility, including repairs, maintenance, utilities, building management, parking and janitorial services, as a result of it occupying approximately 52,000 square feet, or 18.56%, of the facility's usable space.
		Sec. 402. The funds appropriated in part 1 for information technology services and projects shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair service and technology projects, to maximize the operational efficiency and effectiveness of the department.	Not included.	Incorporated in Sec. 304(4).

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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
		<p>EMERGENCY INFORMATION PROGRAM</p> <p>Sec.403. (1) The appropriation in part 1 for emergency information program (EIP) shall be used to fund a supplemental 9-1-1 database to be used in emergency scenarios to better respond to the particular needs of individuals in need of emergency assistance.</p> <p>(2) The EIP shall be a hosted supplemental 9-1-1 and emergency management database and shall be available to all public safety answer points (PSAPs) within this state.</p> <p>(3) The supplemental database shall give individuals the option to provide information to be used in emergency scenarios. The EIP service shall do all of the following:</p> <p>(a) Collect a variety of formatted data relevant to 9-1-1, emergency management, and other public safety agencies. Among other items, this information shall include photographs of an individual, physical descriptions, medical conditions, allergies, household data, primary language indicator, and emergency contacts.</p> <p>(b) Allow for information to be entered by individuals via a secure website where they can elect to provide as little or as much information as they choose.</p>	<p>Sec. 810. The appropriation in part 1 for supplemental 9-1-1 database shall assist public safety answering points in establishing a supplemental 9-1-1 database that allows public safety answering points to view voluntarily disclosed information relevant to a 9-1-1 caller, including information on properties and household members, that would assist first responders in providing emergency services to that caller.</p> <p>[One-Time Appropriation]</p>	<p>No provision</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
		<p>(c) Be compliant with all accessibility elements of Section 508 of the Rehabilitation Act of 1973, 29 USC 798.</p> <p>(d) Manage the currency of the data through an aging and reminder process, at least twice per year, requesting community members to keep their data up-to-date.</p> <p>(e) Automatically display data provided by individuals to 9-1-1 call takers for all types of phones (landline, mobile, voice over internet protocol) when a call is placed to 9-1-1 from a registered and confirmed phone number.</p> <p>(f) Support the delivery of community member information via a secure internet connection to all PSAPs within this state.</p> <p>(g) Provide that the services shall work across all 9-1-1 call taking equipment in this state and allow for the easy transfer of information into computer aided dispatch (CAD) or records management systems (RMS).</p> <p>(h) Provide decision support to emergency management through the collection, aggregation, and visualization of community provided information via a hosted, web-based, geospatial interface.</p>	Not included	No provision

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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
		<p>(i) Allow EIP data to be made available at a city, county, state, or national level to help protect community members in this state wherever they are with similar EIP databases already established within the United States.</p> <p>(j) Allow local communities the ability to tailor data collected based on their unique regional requirements.</p> <p>(k) Make data available to first responders.</p> <p>(l) Be designed to work in today's environment or future 9-1-1 systems.</p> <p>(4) Public safety and emergency management agencies shall make reasonable efforts to publicize the EIP. Means of publicizing the database may include, but are not limited to, pamphlets, social media, neighborhood watch programs, community policing programs, television, municipal notification systems, and websites.</p> <p>(5) When special needs information is made available with a 9-1-1 call, PSAPs shall, where appropriate, relay that information to responding personnel.</p>	Not included	No provision

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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Moved/Revised Section Sec. 303. From the funds appropriated in part 1 for state executive security, the department shall provide for the security needs of the state capitol complex and other state properties as provided under section 6c of 1935 PA 59, MLC 28.6c. The department shall also provide for the protection of the governor and visiting dignitaries to the state.</p>	<p>Not Included. The language for Capitol Security is the same as provided in current law (Sec. 505) and in the Executive and Senate proposals.</p>
			<p>Moved Section Sec. 303a. The department shall dedicate a minimum of 35,000 patrol hours for the state capitol complex facilities. [Moved from Sec. 505(5).]</p>	<p>Sec. 303(6). No change.</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p><u>SCIENCE, TECHNOLOGY, AND TRAINING TRAINING</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing training and educational opportunities that support enforcement and public safety efforts of the criminal justice community.</i></p> <p>Sec. 302. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p>	<p>Sec. 302(1). No change.</p>	<p><u>LAW ENFORCEMENT SERVICES TRAINING</u></p> <p>Sec. 501(1). No change.</p>	<p><u>LAW ENFORCEMENT SUPPORT</u> (Should be "Law Enforcement Services" to match Part 1.)</p> <p>TRAINING</p> <p>Deleted. More specific language is included in Section 401.</p>	<p><u>LAW ENFORCEMENT SERVICES</u></p> <p>TRAINING</p> <p>Sec. 401(1). Retained, but incorporated into the language used in House Section 401, as stated below.</p>
			<p>REVISED SECTION</p> <p>Sec. 401. (1) The department shall exercise the authority, powers, functions, and responsibilities concerning the instruction and training of law enforcement officers of the state, counties, and local municipalities as provided under 1925 PA 211, MCL 28.221 to 28.225.</p>	<p>Sec. 401. (1)</p> <p>Concurs with the House with the following changes: --After "shall" adds "maintains the staffing and resources necessary to". -- In lieu of "instruction and training of law enforcement officers of the state, counties, and local municipalities" states "development and delivery of professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community".</p>

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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			Sec. 401a. (1) The department shall provide the following performance data as provided under section 219:	Sec. 401(3). Concurs with the House.
(2) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 10,000 state and local law enforcement employees and other public safety partners.	Sec. 302(2). No change.	Sec. 501(2). No change.	(a) The number of state and local law enforcement and other criminal justice employees receiving MSP-provided instruction, with an annual goal of at least 10,000 individuals.	Sec. 401(3)(a). Concurs with the House.
(3) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 3,000 community members.	Sec. 302(3). No change.	Sec. 501(3). No change.	(b) The number of community members provided educational opportunities for personal and professional growth, with a goal of a minimum of 3,000 community members.	Sec. 401(3)(b). Concurs with the House.
(4) The department shall seek to increase its classroom occupancy rate at the training academy with the goal of reaching 55% on an annual basis.	Sec. 302(4). No change.	Sec. 501(4). No change.	(c) The average classroom occupancy rate, with an annual goal of 55%.	Sec. 401(3)(c). Concurs with the House



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
(5) The department shall place emphasis on recruiting MCOLES-certified police officers for the trooper recruit school. Emphasis shall be given in the hiring process to those officers who are on layoff and possess valid MCOLES certification. Any emphasis given in the recruiting and selection process shall be consistent with the department's hiring standards and in accordance with civil service rules.	Deleted	Sec. 501(5). No change.	Sec. 401(2). The department shall provide for the effective recruitment, selection, and hiring of qualified applicants for all positions within the department. As part of its recruitment efforts, the department shall, to the extent consistent with its hiring standards and applicable civil service rules, place an emphasis on recruiting MCOLES-certified police officers for the its recruit schools, particularly those officers who are on layoff and possess a valid MCOLES license.	Sec. 401(2). Concurs with the House.
(6) The department shall distribute and review course evaluations to ensure quality training is provided.	Sec. 302(5). No change.	Sec. 501(6). No change.	Deleted	Sec. 401(5). No change.



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p>(7) Beginning October 1, the department shall submit a report to the subcommittees within 60 days of the conclusion of any trooper recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who commenced that trooper recruit school.</p> <p>(b) The number of veterans and the number of MCOLES-certified police officers who concluded that trooper recruit school.</p> <p>(c) The devices or campaigns that were used to specifically recruit veterans and MCOLES-certified police officers for that trooper recruit school.</p>	<p>Sec. 302(6). No change.</p>	<p>Sec. 501(7). No change.</p>	<p>Sec. 401a (2).</p> <p>--Adds HFA/SFA as a recipient. --Requires report for MCO school.</p> <p>--In (a), (b), and (c), it should (but doesn't, delete "trooper".</p> <p>--Adds, (d) The number of recruits who began the school, the number of recruits who graduated, and the cities or posts in which each of these recruits is assigned or stationed. (This is from the Secure Cities report).</p>	<p>Sec. 401(4).</p> <p>Concurs with the House.</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 402. The department shall exercise the authority, powers, functions, and responsibilities concerning the provision of specialized traffic safety-support services under the following program authorities:</p> <p>(a) Section 625h of the Michigan vehicle code, 1949 PA 300 and R 325.2651 to 325.2659 of the Michigan administrative code.</p> <p>(b) Sections 628, 651, and 675 of the Michigan vehicle code, 1949 PA 300, MCL 257.628, 257.651, and 257.675.</p> <p>(c) Section 658 of the Michigan vehicle code, 1949 PA 300, MCL 257.658, and R 28.951 to R 28.961 of the Michigan administrative code.</p> <p>(d) Section 710a of the Michigan vehicle code, 1949 PA 300, MCL 257.710a, and R 28.901 to R 28.911 of the Michigan administrative code.</p> <p>(e) Section 1 of 1956 PA 62, MCL 257.951, and R 28.1001 to R 28.2075 of the Michigan administrative code.</p> <p>(f) Section 727c of the Michigan vehicle code, 1949 PA 300, MCL 257.727c.</p> <p>(g) Section 608 of the Michigan vehicle code, 1949 PA 300, MCL 257.608.</p>	<p>Sec. 401(6).</p> <p>Concurs with House, but after “shall” adds, “maintain the staffing and resources necessary.”</p>



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p>ESTABLISHING AND MAINTAINING LAW ENFORCEMENT STANDARDS</p> <p><i>Requires MCOLES to provide standards for law enforcement officers and to maintain proper levels of staffing and resources for providing basic law enforcement training for police academy programs.</i></p> <p>Sec. 303. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers.</p>	Sec. 303(1). No change.	Sec. 502(1). No change.	Deleted. More specific language is included in Section 404.	Sec. 404(1). Included along with the House language.
<p>(2) MCOLES shall maintain the staffing and resources necessary to provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>	Sec. 303(2). No change.	Sec. 502(2). No change.	Deleted. More specific language is included in Section 404.	Sec. 404(1). Included along with the House language.
<p>(3) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation.</p>	Sec. 303(3). No change.	Sec. 502(3). No change.	Deleted.	Sec. 404(4). No change.

			<p>Sec. 404. MCOLES shall exercise the authority, powers, functions, and responsibilities as provided under the following authorities:</p> <p>(a) The commission on law enforcement standards act, 1965 PA 203, MCL 28.601 to MCL 28.616 and R 28.14101 to R 28.14702 of the Michigan administrative code.</p> <p>(b) 1982 PA 302, MCL 18.421 to 18.429 and R 28.14901 to 28.14910 of the Michigan administrative code.</p> <p>(c) Executive Reorganization Order 2001-2, as amended by Executive Organization Order 2008-3, MCL 28.621.</p> <p>(d) The Railroad code of 1993, 1993 PA 354, as amended, MCL 462.101 to 462.451.</p> <p>(e) The private security business and security alarm act, 1968 PA 330, MCL 338.1051 to 338.1092.</p> <p>(f) Section 5v of 1927 PA 372, MCL 28.425v</p> <p>(g) 42 USC 3796gg and 28 CFR part 90, to the extent MCOLES receives grant assistance from the DOJ.</p> <p>(h) the public safety officers benefit act, 2004 PA 46, MCL 28.631 to 28.638 and R 28.14951 to R 28.14966 of the Michigan Administrative Code.</p>	<p>Sec. 404(1).</p> <p>Concurs with House, but also includes language from Section 303(1) and (2) from current law. The first sentence reads:</p> <p>“MCOLES shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities necessary to establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide, as provided under the following authorities:”</p>
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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 404a. (1) MCOLES shall provide information on the following at the time it submits a report under section 7 of the commission on law enforcement standards act, 1965 PA 203, MCL 28.607.</p> <p>(a) The number of licensed police officers, by type of law enforcement agency.</p> <p>(b) The number of new police officer licenses issued.</p> <p>(c) The number of police officer license revocations.</p> <p>(2) MCOLES shall provide biannual summary data on justice training fund grants provided under section 3 of 1982 PA 302, MCL 18.423.</p>	<p>Sec. 404(2). Concurs with House.</p>
			<p>Sec. 404a(2). MCOLES shall provide biannual summary data on justice training fund grants provided under section 3 of 1982 PA 302, MCL 18.423.</p>	<p>Sec. 404(3). Concurs with House</p>



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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
<p>CRIMINAL HISTORY SYSTEMS</p> <p><i>Requires the department to maintain proper levels of staffing and resources for maintaining criminal history and accident data collection systems; requires criminal records to be maintained in accordance with federal and state requirements.</i></p> <p>Sec. 304. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain a criminal history system and the state accident data collection system in the support of public safety and law enforcement communities in this state.</p>	<p>Sec. 304(1). No change.</p>	<p>CRIMINAL HISTORY SYSTEMS</p> <p>Sec. 503(1). No change.</p>	<p>CRIMINAL JUSTICE INFORMATION SYSTEMS</p> <p>Deleted. More specific language is included in Section 405.</p>	<p>CRIMINAL JUSTICE INFORMATION SYSTEMS</p> <p>Sec. 405(1). The department shall maintain criminal justice information systems in the support of public safety and law enforcement communities.</p>
<p>(2) The department shall maintain the staffing and resources necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.</p>	<p>Sec. 304(2). No change.</p>	<p>Sec. 503(2). No change.</p>	<p>Deleted. More specific language is included in Section 405.</p>	<p>Deleted</p>

			<p>Sec. 405. The department shall exercise its general authority, powers, functions, and responsibilities concerning CJIS applications and databases in accordance with the following program authorities:</p> <p>(a) 1925 PA 289, MCL 28.241 to MCL 28.248.</p> <p>(b) The C.J.I.S policy council act, 1974 PA 163, MCL 28.211 to 28.215.</p> <p>(c) Executive Reorganization Order 2008-2, MCL 28.162.</p> <p>(d) Executive Order 2011-7.</p> <p>(e) R 28.5101 to R 28.5414 of the Michigan administrative code.</p> <p>(f) 1935 PA 86, MCL 28.261 to 28.262.</p> <p>(g) 1935 PA 120, MCL 28.271 to 28.273.</p> <p>(h) 1945 PA 294, MCL 28.411 to 28.413.</p> <p>(i) To the extent federal grant assistance is received, the national criminal history improvement program authorized under the crime technology improvement act of 1998, as amended, 42 USC 3732, and related statutes to improve the accuracy, quality, timeliness, accessibility, and integration of its CJIS applications and databases.</p>	<p>Sec. 405(1).</p> <p>Concurs with House, but adds “the maintenance of” before “CJIS applications”.</p>
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	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
(3) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.	Sec. 304(3). No change.	Sec. 503(3). No change.	Sec. 405a. No change.	Sec. 405(3). No change.



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FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 406. The department shall exercise the authority, powers, functions, and responsibilities concerning the uniform system of reporting crimes and the compilation of crime statistics in accordance with following program authorities:</p> <p>(a) 1968 PA 319, MCL 28.251 to 259.259.</p> <p>(b) 28 USC 534, to the extent necessary to comply with the federal-state uniform crime reporting (UCR) program and the national incident-based report system (NIBRS) established by the Federal Bureau of Investigation pursuant to 28 CFR 0.85</p>	<p>Sec. 405(4).</p> <p>Concurs with House, but after “shall” adds, “maintain the staffing and resources necessary to”.</p>
			<p>Sec. 406a. The department shall publish annual Michigan crime statistics consistent with the UCR and NIBRS programs and notify the subcommittees when that data is published on the department’s website.</p>	<p>Sec. 405(5).</p> <p>Concurs with the House.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 407. The department shall process requests for public records as provided under the freedom of information act, 1976 PA 442, MCL 15.231 to MCL 15.246.</p>	<p>Sec. 405(6). Concurs with the House.</p>
			<p>Sec. 407a. The department shall provide the following performance measures as provided in section 219.</p> <p>(a) The number of public records requests received.</p> <p>(b) The number of public records requests fulfilled.</p> <p>(c) The number of public records requests denied.</p> <p>(d) The total amount of fees received per fulfilled request.</p>	<p>Sec. 405(7). Concurs with the House.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			<p>Sec. 408. (1) The department shall exercise the authority, powers, functions, and responsibilities concerning the compilation and evaluation of trash crash reports in accordance with the following program authorities:</p> <p>(a) Section 622 of the Michigan vehicle code, MCL 257.622</p> <p>(b) Section 82132 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82132.</p> <p>(c) Section 81143 of the Natural Resources and Environmental Protection Act, 1994 PA 451, MCL 324.81143.</p> <p>(d) The fatality analysis reporting system, as developed by the national highway traffic safety administration.</p> <p>(e) The federal moving ahead for progress in the 21st century act, 23 USC 405, to the extent grant assistance is received to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state traffic safety data.</p>	<p>Sec. 405(8).</p> <p>Concurs with the House, but after “reports” adds “and the maintenance of the state accident data collection system”.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015			
	EXECUTIVE	SENATE SB 776 (S-1)	HOUSE HB 5313 (H-1)	CONFERENCE SB 776 (S-1) CR-1 HB 5313 (H-1) CR-1
			Sec. 408a(1). The department shall provide data on the number of traffic crash reports (form UD-10) submitted to the department as provided under section 219.	Sec. 405(9). The department shall provide data on the number of copies of traffic crash reports (form UD-10) provided via the traffic crash reporting system, as provided under section 219.
(4) The department shall maintain the state accident data collection system and make this information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.	Sec. 304(4). No change.	Sec. 503(4). No change.	Sec. 408a(2). Revises the first sentence as: "The department shall make traffic crash information available to the public at a reasonable cost." Retains the balance of the subsection.	Sec. 405(10). Concurs with the House.
(5) The department shall provide fingerprint and background check services in support of public safety and law enforcement communities in this state.	Sec. 304(5). No change.	Sec. 503(5). No change.	Deleted. More specific language is included in Section 409.	Deleted

			<p>Sec. 409. The department shall exercise the authority, powers, functions, and responsibilities concerning the maintenance and dissemination of criminal history records and juvenile records in accordance with the following program authorities.</p> <p>(a) 1925 PA 289, MCL 28.241 to MCL 28.248.</p> <p>(b) 1935 PA 120, MCL 28.271 to MCL 28.273</p> <p>(c) 28 USC 534, to the extent necessary to exchange criminal history records information for criminal justice purposes.</p> <p>(d) 28 CFR Part 20, to the extent necessary to exchange criminal history records information with the federal bureau of investigation and other states through the interstate identification index, the national crime information center, and other federal CJIS databases and indices</p>	<p>Sec. 405(11).</p> <p>Concurs with the House, but after “shall” adds “maintain the staffing and resources necessary to”.</p>
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			<p>Sec. 409 (cont.) (e) The criminal justice information security policy, as developed and approved by the federal bureau of investigation and the federal CJIS advisory policy board. (f) Public Law 92-544, 28 USC 534 note, and Michigan statutes approved under that act, to the extent necessary to exchange criminal history records information for employment and licensing purposes. (g) The national crime prevention and compact act of 1998, 42 USC 14611 to 14616, 28 CFR Chapter IX, and 2008 PA 493, MCL 3.1051 to 3.1053, to exchange criminal history records information for non-criminal justice purposes.</p>	
<p>(6) The department shall maintain the staffing and resources necessary to process fingerprint and background check services commensurate with fiscal year 2010-2011.</p>	<p>Sec. 304(6). No change.</p>	<p>Sec. 706(2). No change.</p>	<p>Sec. 409a. The department shall provide information on the number of fingerprint checks process and background checks processed through the Internet criminal history access tool (ICHAT) as provided in section 219.</p>	<p>Sec. 405(12). Concurs with the House.</p>

		<p>NEW SUBSECTION</p> <p>Sec. 505(14). The department shall fulfill its responsibilities for the regulation of concealed pistol licensing as required under 1927 PA 372, MCL 28.421 to 28.435.</p>	<p>NEW SECTION</p> <p>Sec. 410. The department shall exercise the authority, powers, functions, and responsibilities concerning the maintenance of records, including criminal history records checks, regarding firearms licensure as provided under the following program authorities.</p> <p>(a) 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(b) The federal Gun Control Act, as amended, 18 USC Chapter 44.</p> <p>(c) 28 CFR part 25, subpart A, to the extent necessary to ensure compliance with the national instant criminal background check system.</p>	<p>Sec. 405(13).</p> <p>Concurs with the House, but after “shall” adds “maintains the staffing and resources necessary to”.</p>
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		<p>Sec. 505(15). The department shall provide to the legislature a report not later than December 1, 2014 that includes all of the following:</p> <p>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2013-2014 and the uses of that revenue.</p> <p>12.</p> <p>(b) The department's fiscal year 2013-2014 costs for administering their responsibilities under sections 4, 5, 5a, 5b, 5c, 5d, 5e, 5m, 6, 6a, and 8 of 1927 PA 372, MCL 28.424, 28.425, 28.425a, 28.425b, 28.425c, 28.425d, 28.425e, 28.425m, 28.426, 28.426a, and 28.428, itemized under each section and not including costs related to the administration of other sections of this statute, other state statutes, or requirements of federal law.</p> <p>(c) An itemization of the fiscal year 2013-2014 revenue, source of revenue, expenditures, purpose of expenditures, and amount remaining at the end of fiscal year 2013-2014 for the concealed weapon enforcement fund created under section 5v of 1927 PA 372, MCL 28.425v.</p>	No provision	<p>Sec. 405(14).</p> <p>Concurs with the Senate.</p>
(7) The department shall maintain resources and educational outreach for the electronic submission of fingerprint information from local law enforcement agencies and maintain at least a 97% submission rate.	Sec. 304(7). No change.	Sec. 706(3). No change.	Moved to Section 414a. (Concerning AFIS and SNAP).	Moved to Section 414. (Concerning AFIS and SNAP).

(8) The department shall define and maintain a cost model pertaining to providing fingerprint check services and provide that fingerprint service fees shall be commensurate with the actual costs of delivering this service.	Sec. 304(8). No change.	Sec. 503(6). No change.	Deleted. MCL 28.273 provides, in part: (1) The fingerprint fee shall not exceed \$30 and shall not exceed the actual cost of taking and processing the fingerprints and completing a criminal record check. (2) MSP shall submit an annual report (by October 1) stating whether the fee charged is sufficient to support the actual costs of fingerprinting and what the actual costs of fingerprinting are.	Deleted.
(9) The department shall maintain the law enforcement information network in support of public safety and law enforcement communities in this state.	Sec. 304(9). No change.	Sec. 503(7). No change.	Deleted. Already included by the specific legal authorities cited in Section 405.	Deleted.
(10) The department shall maintain the staffing and resources necessary to adhere to the C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.	Sec. 304(10). No change.	Sec. 503(8). No change.	Deleted. Reference is included in Section 405.	Deleted.
(11) The department shall audit criminal justice agencies as required by federal guidelines.	Sec. 304(11). No change.	Sec. 503(9). No change.	Deleted. Already included by the specific legal authorities cited in Section 405.	Deleted.
(12) The department shall prepare a report to the legislature defining a list of options to reduce the LEIN budget by 5% without adversely impacting services to customers.	Sec. 304(12). No change.	Sec. 503(10). Retains, but deletes the 5% requirement.	Deleted.	Sec. 405(2). Concurs with Senate.

(13) The department shall oversee the sex offender registry and its enforcement in this state.	Sec. 304(13). No change.	Sec. 503(11). No change.	Replaced with more specific language.	
(14) The department shall maintain the staff and resources necessary to enforce the provision of the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.	Sec. 304(14). No change.	Sec. 503(12). No change.	Sec. 411. The department shall exercise the authority, powers, functions, and responsibilities concerning the registration of sex offenders in accordance with the following program authorities: (a) Sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736 (b) The sex offender registration and notification Act, 42 USC 16901 to 16962. (c) 28 CFR Part 72 (d) Guidelines interpreting and implementing the sex offender registration and notification act approved by the U.S. attorney general pursuant to 42 USC 16912 on July 2, 2008 and January 11, 2009.	Sec. 405(16). Concurs with the House, but after "shall" adds "maintain the staffing and resources necessary to".
			Sec. 411a. (1) The department shall provide the following information as provided in Section 219: (a) The total number of active registered sex offenders in the law enforcement sex offender database, by offense tier level and incarceration status. (b) The total number of active registered sex offenders in the public sex offender registry, by offense tier-level and incarceration status.	Sec. 405(16). Concurs with the House.
(15) The sex offender registry unit shall follow up on tips assigned to law enforcement agencies within 10 working days.	Sec. 304(15). No change.	Sec. 503(13). No change.	Sec. 411a(2). No change.	Sec. 405(17). No change.

<p><u>FORENSIC SCIENCES</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing forensic testing services and evidence; requires the department to post changes to protocol for retaining and purging DNA samples and records on the department's website.</i></p> <p>Sec. 401. (1) The department shall provide forensic testing services to aid in criminal investigations.</p>	<p>Sec. 401(1). No change.</p>	<p>LABORATORY OPERATIONS (Included in the Investigative Services Unit.)</p> <p>Sec. 704(1). No change.</p>	<p>Sec. 412. (1) The department shall exercise the authority, powers, functions, and responsibilities concerning the operation of the department's forensic laboratories as provided under the following program authorities: (a) The forensic laboratory funding act, 1994 PA 35, MCL 12.201 to 12.211. (b) Section 625a of the Michigan vehicle code, 1949 PA 300, MCL 257.625a, section 190 of 1945 PA 327, MCL 259.190, and R 325.2671 to R 325.2675 of the Michigan administrative code. (c) The Paul Coverdell national sciences improvement act of 2000, 42 USC 3797j to 3797o, to the extent federal grant assistance is received.</p>	<p>Sec. 412(1).</p> <p>Concurs with the House, but after "shall" adds "maintain the staffing and resources necessary".</p> <p>After "laboratories" adds, "including the examination and analysis of drugs, latent prints, firearms, tool marks, explosives, questioned documents, serological and toxicological samples, the processing of major crime and disaster scenes, and the provision of expert testimony in criminal court cases, to aid in criminal investigations".</p>
<p>(2) The department shall maintain the staffing and resources necessary to provide forensic evidence with an average turnaround time of 55 days assuming an annual caseload volume commensurate with that received in fiscal year 2010-2011.</p>	<p>Sec. 401(2). No change.</p>	<p>Sec. 704(2). Updates base metric year to FY 2012-13.</p>	<p>Sec. 412a. (1) The department shall provide forensic science services with an average turnaround time of 55 days and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines by December 31, 2016.</p>	<p>Sec. 412(3).</p> <p>Concurs with the House, but after "55 days" adds "assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013".</p>

			<p>Sec. 412a(2). The department shall provide the following data as provided in section 219:</p> <p>(a) The average turnaround time for processing forensic evidence across all disciplines.</p> <p>(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.</p> <p>(c) The number of backlogged cases in each discipline.</p>	<p>Sec. 412(4).</p> <p>Concurs with the House.</p>
<p>(3) The department shall ensure its ability to maintain accreditation by the American society of crime laboratory directors/laboratory accreditation board (ASCLD/LAB).</p>	<p>Sec. 401(3). No change.</p>	<p>Sec. 704(3). No change.</p>	<p>Sec. 412(2). No change.</p>	<p>Sec. 412(2).</p> <p>Retains, but adds at the end, "or other federally designated accrediting agency, as provided under 42 USC 14132".</p>
<p>(4) The department shall implement improved methods with the intent of reaching an average 30-day turnaround for forensic evidence.</p>	<p>Sec. 401(4). No change.</p>	<p>Sec. 704(4). No change.</p>	<p>Moved to Sec. 412a(1).</p>	<p>Moved to Sec. 412(3).</p>
		<p>Sec. 704(5). The purpose of lab operations is to cooperate with all law enforcement agencies within this state by providing services including the examinations and analyses of drugs, latent prints, firearms, tool marks, explosives, questioned documents, serological and toxicological samples, the processing of major crime and disaster scenes, and the providing of expert testimony in criminal court cases.</p>	<p>No provision</p>	<p>Included in Sec. 412(1).</p>
		<p>Sec. 704(6). The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing firearms backlog by 20% per year until eliminated, assuming an annual caseload volume of 5,200 cases received.</p>		<p>Sec. 412(5).</p> <p>Concurs with the House.</p>

		Sec. 704(7). The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing toxicology backlog by 15% per year until eliminated, assuming an annual caseload volume of 20,000 cases received.		Sec. 412(6). Concurs with the House.
(5) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.	Sec. 401(5). No change.	Sec. 705(3). No change.	Sec. 413(2). No change.	Sec. 413(2). No change.
		Sec. 705. (1) The purpose of the DNA analysis program is to cooperate with all law enforcement agencies within the state by providing analysis of DNA for criminal investigations.	Sec. 413. The department shall exercise the authority, powers, functions, and responsibilities concerning the forensic testing and profiling of DNA evidence and samples as provided under the following program authorities: (a) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 25.5051 to R 28.5059 of the Michigan administrative code. (b) The DNA identification act, 42 USC 14131 to 14137c. (c) Any applicable grant requirements pursuant to the DNA backlog reduction grant program established by the DOJ national institute of justice, to the extent federal funding is received under that program. (d) 42 USC 3796gg and 28 CFR Part 90, to the extent federal funding is received for the forensic testing and profiling of DNA evidence.	Sec. 413(1). Concurs with the House, with the following changes: -- After "shall" adds, "maintain the staffing and resources necessary to". -- After "testing" deletes "and profiling", -- After "samples" adds, "to cooperate with all law enforcement agencies within the state by providing analysis of DNA for criminal investigations".

		<p>Sec. 705(2). The department shall maintain the staffing and resources necessary to provide DNA analysis services with a goal of decreasing backlogs by 15% per year until eliminated, assuming an annual caseload volume of 10,500 cases received.</p>		<p>Sec. 413(3).</p> <p>Concurs with the Senate.</p>
		<p>Sec. 706. (1) The purpose of the biometrics and identification division is to cooperate with all law enforcement agencies within the state by providing services including the specialized use of identification databases and technologies for the purpose of identifying criminals. This includes the use of unique physiological characteristics, such as fingerprints, palm prints, and DNA. The biometrics and identification division shall house and manage the automated fingerprint identification system (AFIS) and combined offender DNVA index system (CODIS) biometric databases.</p>	<p>Sec. 414. The department shall exercise the authority, powers, functions, and responsibilities concerning maintenance of the automated fingerprint identification system and the statewide network of agency photographs in accordance with the following program authorities:</p> <p>(a) 1925 PA 289, MCL 28.241 to MCL 28.248.</p> <p>(b) The C.J.I.S policy council Act, 1974 PA 163, MCL 28.211 to 28.215.</p> <p>(c) Executive Reorganization Order 2008-2, MCL 28.162</p> <p>(d) Executive Order 2011-7</p> <p>(e) R 28.5101 to R 28.5414 of the Michigan administrative code</p> <p>(f) 28 USC 534 and 28 CFR part 20, to the extent necessary to exchange criminal record information and fingerprint data through the interstate identification index and the national fingerprint file.</p>	<p>Sec. 414(1).</p> <p>Concurs with both the House and Senate (with the Senate language appearing first.)</p> <p>Revises the first sentence of the House language to read: "The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the maintenance of biometrics and identification databases and technologies in accordance with the following program authorities:"</p> <p>Adds to the list of program authorities:</p> <p>(g) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 25.5051 to R 28.5059 of the Michigan administrative code.</p> <p>(h) The DNA identification act, 42 USC 14131 to 14137c.</p>

		<p>(2) The department shall maintain the staffing and resources necessary to process fingerprint and background check services commensurate with fiscal year 2010-2011. [From Sec. 304(6).]</p> <p>(3) The department shall maintain resources and educational outreach for the electronic submission of fingerprint information from local law enforcement agencies and maintain at least a 97% submission rate.</p>	<p>Sec. 414a. The department shall provide data on the number of 10-print and palm-print submissions to the AFIS database, with a goal of at least 97% of submissions provided electronically as provided in section 219.</p> <p>[Senate Sec. 706(2) is included in House Sec. 409a.]</p>	<p>Sec. 414(2).</p> <p>Concurs with House.</p>
		<p>(4) The department shall maintain the staffing and resources necessary to have a 15-day average wait time for scheduling a polygraph examinations, assuming an annual caseload received commensurate with fiscal year 2012-13.</p>		<p>Sec. 414(3).</p> <p>Concurs with the Senate.</p>
<p><u>UNIFORM SERVICES TRAFFIC SAFETY AND ENFORCEMENT</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for overseeing traffic safety and enforcement; requires at least 300,000 patrol hours, including at least 24,000 patrol hours in distressed cities.</i></p> <p>Sec. 501. (1) The department shall oversee traffic safety and enforcement in this state.</p>	<p>Sec. 501(1). No change.</p>	<p>Sec. 601(1). No change.</p>	<p>Sec. 501. (1) The department shall exercise the authority, powers, functions, and responsibilities in enforcing the criminal and civil laws of this state, including the enforcement of traffic laws, as provided under 1935 PA 59, MCL 28.1 to 28.16</p>	<p>Sec. 501(1).</p> <p>Concurs with the House, but after “shall” adds “maintain the staffing and resources necessary to”.</p>

		Sec. 231. No change.	Moved from Sec. 231 Sec. 501(2). The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.	Sec. 501(2). Concurs with the House. (No change in the language.)
(2) The department shall maintain the staffing and resources necessary to make traffic contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.	Sec. 501(2). No change.	Sec. 601(2). No change.	Sec. 501a(1). No change.	Sec. 501(4). No change.
(3) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state and shall dedicate a minimum of 300,000 hours to statewide patrol, of which a minimum of 24,000 shall be committed to distressed cities in this state.	Sec. 501(3). Adds a performance standard of 4,000 patrol hours at Belle Isle.	Sec. 601(3). Adds a performance standard of 4,000 patrol hours at Belle Isle; increases the general patrol metric to 320,000 hours.	Sec. 501a(2). Adds a performance standard of 4,000 patrol hours at Belle Isle.	Sec. 501(5). Adds a performance metric of 4,000 patrol hours at Belle Isle; increases the general patrol metric to 315,000.
(4) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for protecting every citizen of this state from harm.	Sec. 501(4). No change.	Sec. 601(4). No change.	Sec. 501(3). No change.	Sec. 501(3). No change.
(5) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.	Sec. 501(5). No change.	Sec. 601(5). No change.	Sec. 501a(3). No change.	Sec. 501(6). No change.

<p>(6) The department shall submit a report on or before December 1 to the subcommittees and the senate and house fiscal agencies regarding the cities in distress public safety initiative. The report shall include, but is not limited to, the following information for the prior fiscal year months:</p> <p>(a) Statistics regarding relevant trooper schools, including the number of applications, the number of troopers graduated, and the cities or posts in which each of these troopers is assigned or stationed.</p> <p>(b) Statistics regarding criminal activity, including the number of arrests made by troopers assigned to the cities in distress, the number of traffic stops made by troopers assigned to cities in distress, the number of parole or probation violators arrested by troopers assigned to cities in distress, the number of violent and assaultive crimes committed in the cities in distress, the number of illegal drug and narcotic crimes committed in the cities in distress, and the number of property crimes committed in the cities in distress.</p> <p>(c) Where reasonably available, statistics regarding the number of local law enforcement officers employed by the cities in distress and the number of criminal prosecutions in the counties in which the cities in distress are located.</p>	<p>Sec. 501(6). Deletes paragraph (c).</p> <p>“(c) Where reasonably available, statistics regarding the number of local law enforcement officers employed by the cities in distress and the number of criminal prosecutions in the counties in which the cities in distress are located.”</p>	<p>Sec. 601(6). Revises paragraph (c) to require statistics regarding the number of local law enforcement officers employed by the cities in distress.</p>	<p>Sec. 501a(4)</p> <p>Moves paragraph (a) to boilerplate pertaining to Training. Deletes paragraph (c).</p>	<p>Sec. 501(7).</p> <p>Concurs with the House and Senate, by moving the trooper school report to Training, and by requiring statistics regarding the number of local law enforcement officers employed by distressed cities. (Deletes the reporting requirement for criminal prosecutions.)</p>
<p>(7) The department shall respond to potential and imminent threats to this state’s facilities, systems, and property, and large scale recreational and major public sponsored events.</p>	<p>Sec. 501(7). No change.</p>	<p>Sec. 602(1). No change.</p>	<p>Sec. 501(4). Deletes “sponsored”.</p>	<p>Sec. 502.</p> <p>Concurs with the House.</p>
<p>(8) The department shall use the funds appropriated in part 1 for security at events to support the department’s costs associated with the additional show-of-force, enforcement, or traffic safety efforts during major public events within this state.</p>	<p>Deleted</p>	<p>Sec. 602(2). No change.</p>	<p>Collapses into Section 501(5).</p>	<p>Deleted</p>
<p>(9) From the funds appropriated in part 1 for security at events, the department shall maintain the ability to support the cost of 7,000 overtime hours or the financial equivalent of 7,000 overtime hours in terms of overtime, fuel, equipment, and other costs.</p>	<p>Sec. 501(8). No change.</p>	<p>Sec. 602(3). Reduces the metric to 3,000 hours.</p>	<p>Sec. 501a(5). At the end adds, “for providing additional show-of-force, enforcement, or traffic safety efforts during major public events within this state”.</p>	<p>Deleted</p>

(10) The department shall provide traffic control for events at Michigan international speedway.	Sec. 501(9). No change.	Sec. 907. No change. (MIS funding is provided as a one-time appropriation.)	Sec. 501(5). No change.	Sec. 707. No change. (One-time appropriation)
			Sec. 501a(6). The department shall report the number of traffic control hours provided in support of events held at Michigan international speedway.	Not included
<u>CAPITOL SECURITY</u> <i>Requires the department to maintain proper levels of staffing and resources for providing security services at the state Capitol Building and surrounding buildings; requires the department to pursue federal grants to improve security services; requires at least 35,000 patrol hours.</i> Sec. 505. (1) The department shall provide security services at the state capitol complex facilities.	Sec. 505(1). No change.	Sec. 603(1). No change.	More specific language is included in Section 303. Deleted. Included (generally) within the statute cited in Section 303.	Sec. 303(1). No change.
(2) The department shall maintain the staff and resources necessary to respond to emergencies at the house office building, Farnum building, capitol parking lot, Townsend parking ramp, the Roosevelt parking ramp, and other areas as directed.	Sec. 505(2). No change.	Sec. 603(2). No change.	Deleted	Sec. 303(2). No change.
(3) The department shall pursue federal grants to improve the security at the capitol building.	Sec. 505(3). No change.	Sec. 603(3). No change.	Deleted	Sec. 303(3). No change.
(4) The department may develop a phased approach for improving security at the capitol building.	Sec. 505(4). No change.	Sec. 603(4). No change.	Deleted	Sec. 303(4). No change.
(5) The department shall dedicate a minimum of 35,000 patrol hours for the state capitol complex facilities.	Sec. 505(5). No change.	Sec. 603(5). No change.	Sec. 303a. No change.	Sec. 303(5). No change.

<p><u>SPECIALIZED SERVICES</u> SPECIALITY TEAMS</p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing specialty services, such as canine unit, bomb squad, emergency support teams, underwater recovery, and aviation services; requires private donations to the canine unit to be used for purchasing equipment and other items to enhance operation of the unit.</i></p> <p>Sec. 601. (1) The department shall provide specialty services to citizens of this state in accordance with all applicable state and federal laws and regulations.</p>	<p>Sec. 601(1). No change.</p>	<p>Sec. 801(1). No change.</p>	<p>Sec. 601(1). No change.</p>	<p>Sec. 601(1). No change.</p>
<p>(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.</p>	<p>Sec. 601(2). No change.</p>	<p>Sec. 801(2). No change.</p>	<p>Sec. 601a(1). No change.</p>	<p>Sec. 601(5). No change.</p>
<p>(3) The canine unit shall be available for call out statewide 100% of the time.</p>	<p>Sec. 601(3). No change.</p>	<p>Sec. 801(3). No change.</p>	<p>Sec. 601a(2). No change.</p>	<p>Sec. 601(6). No change.</p>
<p>(4) The bomb squad unit shall be available for call out statewide 100% of the time.</p>	<p>Sec. 601(4). No change.</p>	<p>Sec. 801(4). No change.</p>	<p>Sec. 601a(3). No change.</p>	<p>Sec. 601(7). No change.</p>
<p>(5) The emergency support teams shall be available for call out statewide 100% of the time and shall strive to achieve acceptable response times.</p>	<p>Sec. 601(5). No change.</p>	<p>Sec. 801(5). No change.</p>	<p>Sec. 601a(4). Deletes “and shall strive to achieve acceptable response times.”</p>	<p>Sec. 601(8). Deletes “and shall strive to achieve acceptable response times”.</p>
<p>(6) The underwater recovery unit shall be available for call out statewide 100% of the time.</p>	<p>Sec. 601(6). No change.</p>	<p>Sec. 801(6). No change.</p>	<p>Sec. 601a(5). No change.</p>	<p>Sec. 601(9). No change.</p>
<p>(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>	<p>Sec. 601(7). No change.</p>	<p>Sec. 801(7). No change.</p>	<p>Sec. 601a(6). No change.</p>	<p>Sec. 601(10). No change.</p>
<p>(8) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money. Money privately donated to the department’s canine unit shall be used to purchase equipment and other items to enhance the operation of the canine unit.</p>	<p>Sec. 601(8). No change.</p>	<p>Sec. 801(8). No change.</p>	<p>Sec. 601(3). Adds after the first sentence, “if specified”. Deletes the second sentence.</p>	<p>Sec. 601(3). Adds after the first sentence, “if specified”. Deletes the second sentence.</p>

<p>(9) The department shall operate the Michigan intelligence operation center as the state's federally recognized fusion center.</p>	<p>Sec. 601(9). No change.</p>	<p>Sec. 801(9). No change.</p>	<p>Sec. 601(2). The department shall operate the Michigan intelligence operation center for homeland security as the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners, as provided under Executive Order No. 2012-5.</p>	<p>Sec. 601(2). Concurs with the House.</p>
<p>(10) The department shall seek to increase the number of public and private sector contacts which receive vital homeland security information and intelligence in order to enhance the safety and security for citizens of this state.</p>	<p>Sec. 601(10). No change.</p>	<p>Sec. 801(10). No change.</p>	<p>Sec. 601(4). No change in this provision. Adds language from FY14 Sec. 703(3).</p>	
<p>CRIMINAL INVESTIGATIONS</p> <p><i>Requires the department to maintain proper levels of staffing and resources for identifying and apprehending criminals through criminal investigations; requires the department to enforce the tobacco products tax act; requires at least 16,600 hours enforcing tobacco tax laws.</i></p> <p>Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.</p>	<p>Sec. 602(1). No change.</p>	<p>Sec. 701(1). No change.</p>	<p>Sec. 503(1). At the end adds, "as provided by law, including the following authorities: (a) 1935 PA 59, MCL 28.1 to 28.16. (b) The tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436. (c) The Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226. (d) The fire investigation and criminal enforcement provisions under sections 6 and 7 of the fire prevention code, 1941 PA 207, MCL 29.6 and 29.7.</p>	<p>Sec. 503(1). After "shall" adds, "maintain the staffing and resources necessary to". At the end adds, "as provided by law, including the following authorities: (a) 1935 PA 59, MCL 28.1 to 28.16. (b) The Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226."</p>
<p>(2) The department shall maintain the staffing and resources necessary to devote a comparable number of hours investigating crimes as those performed in fiscal year 2010-2011.</p>	<p>Sec. 602(2). Updates the base metric year to FY 2012-13.</p>	<p>Sec. 701(2). Updates the base metric year to FY 2012-13.</p>	<p>Sec. 502a(1). Updates the base metric to 315,627 (FY 2012-13 performance).</p>	<p>Sec. 503(2). Concurs with the Senate.</p>
<p>(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 56%.</p>	<p>Sec. 602(3). No change.</p>	<p>Sec. 701(3). No change.</p>	<p>Sec. 502a(2). Adds at the end, "with the goal of achieving a 60% clearance rate by September 30, 2015."</p>	<p>Sec. 503(3). Concurs with the House.</p>

<p>(4) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit that will dedicate a minimum of 16,600 hours to tobacco tax enforcement.</p>	<p>Sec. 602(4). No change.</p>	<p>Sec. 702(1). No change.</p>	<p>Sec. 502a(3). The department shall maintain a tobacco tax enforcement unit that will dedicate a minimum of 16,600 hours to tobacco tax enforcement.”</p>	<p>Sec. 504(1). Concurs with the Senate, but doesn’t include the metric. Sec. 504(3). Retains the metric of 16,600 hours.</p>
<p>(5) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, and legal issues.</p>	<p>Sec. 602(5). No change.</p>	<p>Sec. 702(2). No change.</p>	<p>Sec. 502a(4). No change.</p>	<p>Sec. 503(4). No change.</p>
<p>(6) The department shall submit an annual report on or by October 15 to the subcommittees, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies, that details expenditures related to tax enforcement activities for the prior fiscal year.</p>	<p>Sec. 602(6). Changes the report due date to December 1.</p>	<p>Sec. 702(3). Changes the report due date to December 1.</p>	<p>Sec. 502a(5). Changes the report due date to December 1.</p>	<p>Sec. 504(2). Changes the report due date to December 1.</p>
<p>FIRE INVESTIGATION</p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing fire investigation services through investigative assistance to local law enforcement agencies.</i></p> <p>Sec. 603. (1) The department shall provide fire investigation services to citizens of this state through investigative assistance to local law enforcement agencies.</p>	<p>Sec. 603(1). No change.</p>	<p>Sec. 703(1). No change.</p>	<p>Deleted. More specific language is included in Sec. 502.</p>	<p>Sec. 505(1). Retains but adds at the end, “as provided under the fire investigation and criminal enforcement provisions under sections 6 and 7 of the fire prevention code, 1941 PA 207, MCL 29.6 and 29.7.</p>
<p>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for service that occurred in fiscal year 2010-2011.</p>	<p>Sec. 603(2). No change.</p>	<p>Sec. 703(2). No change.</p>	<p>Sec. 502a(6). Adds at the end, “and shall be available for call out statewide 100% of the time”.</p>	<p>Sec. 505(2). Adds at the end, “and shall be available for call out statewide 100% of the time.”</p>

(3) The fire investigation unit shall be available for call out statewide 100% of the time.	Sec. 603(3). No change.	Sec. 703(3). No change.	Moved into Section 502a(6).	Moved into Sec. 505(2).
<p>MOTOR CARRIER ENFORCEMENT</p> <p><i>Requires the department to maintain proper levels of staffing and resources to enforce the motor carrier safety act and related regulations.</i></p> <p>Sec. 604. (1) The department shall maintain the staffing and resources necessary to enforce the motor carrier safety laws and regulations of the state.</p>	Sec. 604(1). No change.	Sec. 802(1). No change.	<p>Replaced with more specific language.</p> <p>Sec. 602. The department shall exercise the authority, powers, functions, and responsibilities concerning commercial vehicle enforcement as provided under the following program authorities: (a) Section 6d of 1935 PA 59, MCL 28.6d. (b) Executive Reorganization Order No. 1982-1, MCL 28.21.</p>	Sec. 602(1). Concurs with the House, but after “shall” adds “maintain the staffing and resources necessary to”, and changes “concerning commercial vehicle enforcement” to “motor carrier safety”.

			<p>Sec. 602 (cont.)</p> <p>(c) The vehicle size, weight, and load requirements under sections 716 to 750 of the Michigan vehicle code, 1949 PA 300, MCL 257.716 to 257.75, and 23 USC 127, 49 USC 31111, 49 USC 31113, and 23 CFR part 658.</p> <p>(d) The size and weight enforcement certification requirements under 23 USC 141 and 23 CFR part 657.</p> <p>(e) The operating authority provisions of the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43 and R 460.18101 to R 460.19301 of the Michigan Administrative Code.</p> <p>(f) The unified carrier registration provisions under section 7 of the motor carrier act, 1933 PA 254, MCL 487.7, the unified carrier registration act of 2005, 49 USC 14504a, and 49 CFR 367.30.</p> <p>(g) The motor carrier fuel tax act, 1980 PA 119, MCL 207.211 to 207.234.</p> <p>(h) The international fuel tax agreement entered into by the state under section 2a of the motor carrier fuel tax act, 1980 PA 119, MCL 207.212a.</p> <p>(i) The motor fuel tax act, 2000 PA 403, MCL 207.1001 to 207.1170.</p> <p>(j) The vehicle registration provisions of chapters II and VII of the Michigan vehicle code, 1949 PA 300, MCL 257.201 to 257.259 and 257.801 to 257.821</p> <p>(k) The international registration plan entered into by the state under section 801g of the Michigan vehicle code, MCL 257.801g.</p>	
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			<p>Sec. 602 (cont.)</p> <p>(l) The motor carrier safety act, 1963 PA 181, MCL 480.11 to 480.25, as well as applicable federal motor carrier safety regulations adopted by the federal motor carrier safety administration and applicable hazardous materials regulations adopted by the federal pipeline and hazardous materials safety administration.</p> <p>(m) The commercial driver's license provisions of Chapter III of the Michigan vehicle code, MCL 257.301 to 257.329 and 49 USC 31311, 49 CFR part 383, and 49 CFR part 384.</p> <p>(n) Section 25 of 1951 PA 51, MCL 247.675.</p>	
			<p>Sec. 602a. The department shall provide the following information by January 1 for the prior fiscal year:</p> <p>(a) The number of oversize violations.</p> <p>(b) The number of overweight violations.</p> <p>(c) The number of vehicles weighed by scale type.</p> <p>(d) The number of citations and the estimated amount of civil fines by type of overweight violation.</p>	<p>Sec. 602(2).</p> <p>Concurs with the House, but requires quarterly reporting.</p>

			<p>Sec. 603. The department shall exercise the authority, powers, functions, and responsibilities concerning commercial motor vehicle safety inspections to the extent the department receives funding through the following federal program:</p> <p>(a) The federal motor carrier safety assistance program, as authorized under 49 USC 31102 and 49 CFR part 350.</p> <p>(b) The border enforcement grant program established under 49 USC 31107.</p> <p>(c) The new entrant safety assurance program established under section 32102 of the moving ahead for progress in the 21st century act, 49 USC 31144(g), 49 CFR 350.21, and 49 CFR part 385 subpart D.</p>	<p>Sec. 602(3).</p> <p>Concurs with the House, but after “shall” adds “maintain the staffing and resources necessary to”.</p>
			<p>Sec. 603a. The department shall provide the following information as provided under section 219:</p> <p>(a) The total number of commercial motor vehicles inspection, with a performance goal as stated in the motor carrier safety assistance program grant received by the department.</p> <p>(b) The number of completed inspections supported with border enforcement grant funds.</p> <p>(c) The number of new entrant safety audits completed.</p>	<p>Sec. 602(4).</p> <p>Concurs with the House, but does not include CMV inspections. (CMV inspections must be reported under Sec. 602(5)).</p>
(2) The department shall inspect all black and yellow school buses annually.	Sec. 604(2). No change.	Sec. 802(2). No change.	More specific language is included in Sec. 605.	More specific language is included in Sec. 602(7).

<p>(3) The department shall maintain the staffing and resources necessary to annually inspect at least 53,000 commercial vehicles.</p>	<p>Sec. 604(3). No change.</p>	<p>Sec. 802(3). Increases the metric to 60,000 commercial vehicles.</p>	<p>Moved to Sec. 603a(a). The performance goal is revised to align with the requirements specified in the department's MCSAP grant.</p>	<p>Sec. 602(5). Increases the metric to 57,000 commercial vehicles.</p>
			<p>Sec. 605. The department shall exercise the authority, powers, functions, and responsibilities concerning the inspection of school buses as provided under the Pupil Transportation Act, 1990 PA 187, MCL 257.1801 to 257.1877.</p>	<p>Sec. 602(6). Concurs with the House, but after "shall" adds "maintains the staffing and resources necessary to".</p>
			<p>Sec. 605a. The department shall annually provide the subcommittees and the Senate and House fiscal agencies with the following information for each public and nonpublic school concerning the inspection of school buses: (a) The total number of school buses inspected. (b) The number of inspected school buses receiving a passing sticker. (c) The number of inspected school buses receiving a yellow sticker. (d) The number of inspected school buses receiving a red sticker.</p>	<p>Sec. 602(7). Concurs with the House.</p>

<p><u>SUPPORT SERVICES</u></p> <p><i>Requires the department to maintain proper staffing and resources to ensure proper accountability of state funds, adherence to financial management and administrative guidelines, and proper controls in the procurement of goods and services.</i></p> <p>Sec. 701. (1) The department shall provide administrative support for department operations.</p>	<p>Deleted</p>	<p>Sec. 401(1). No change.</p>	<p>Deleted. Incorporated into Sec. 302.</p>	<p>Sec. 304(1).</p> <p>Concurs with the House, but includes a reference to the Management and Budget Act.</p>
<p>(2) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.</p>	<p>Deleted</p>	<p>Sec. 401(2). No change.</p>	<p>Deleted. Incorporated into Sec. 302.</p>	<p>Sec. 304(1)(a). No change.</p>
<p>(3) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.</p>	<p>Deleted</p>	<p>Sec. 401(3). No change.</p>	<p>Deleted. Incorporated into Sec. 302.</p>	<p>Sec. 304(1)(b). No change.</p>
<p>(4) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.</p>	<p>Deleted</p>	<p>Sec. 401(4). No change.</p>	<p>Deleted. Incorporated into Sec. 302.</p>	<p>Sec. 304(1)(c). No change.</p>
<p><u>STATE EMERGENCY OPERATIONS CENTER AND PREPAREDNESS</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing hazardous materials response training; requires the department to ensure that federal homeland security grants are allocated to first responders and that homeland security grants awarded to the City of Detroit are not used to supplant general funds.</i></p> <p>Sec. 703. (1) The department shall respond to civil disorders and natural disasters.</p>	<p>Sec. 703(1). No change.</p>	<p>Sec. 803(1). No change.</p>	<p>Sec. 606. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies, as provided under the following authorities:</p>	<p>Sec. 606(1).</p> <p>Concurs with the House.</p>

			<p>Sec. 606(1) (cont.)</p> <p>(a) The emergency management act, 1976 PA 390, MCL 30.401 to 30.421, and Executive Reorganization Order No. 1993-15, MCL 28.702.</p> <p>(b) The Robert T. Stafford disaster relief and emergency assistance act, 42 USC chapter 68, and applicable regulations provided in title 44, chapter 1 of the code of federal regulations.</p> <p>(c) Flood mitigation planning and activities, as provided under 42 USC 4104c, 44 CFR part 78, and 44 CFR part 79.</p> <p>(d) Section 101 of the implementing recommendations of the 9/11 commission act of 2007, 6 USC 605.</p> <p>(e) 1945 PA 302, MCL 10.31 to 10.33.</p> <p>(f) The emergency planning and community right-to-know act, 42 USC 11001 to 11050.</p> <p>(g) 10 CFR part 50, appendix E.</p> <p>(h) 44 CFR part 350.</p>	
(2) The department shall, at a minimum, maintain readiness including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.	Sec. 703(2). No change.	Sec. 803(2). No change.	Deleted, although the reference to FY 2011 is incorporated into Sec. 606a(2).	Concurs with the House.

<p>(3) The department shall ensure public safety through the emergency management and homeland security division by providing public and private sector partners with timely and accurate information and regarding critical information key resources threats as reported to or discovered by the Michigan intelligence operations center and increase public awareness on how to report suspicious activity through website or telephone communications.</p>	<p>Sec. 703(3). No change.</p>	<p>Sec. 803(3). No change.</p>	<p>Sec. 601(4). Retains, but deletes reference to EMHSD and adds language from FY14 Sec. 601(10).</p>	<p>Sec. 601(4). Concurs with the House.</p>
<p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p>	<p>Sec. 703(4). No change.</p>	<p>Sec. 803(4). No change.</p>	<p>Sec. 606a(1). No change.</p>	<p>Sec. 606(4). No change.</p>
<p>(5) The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state’s emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters.</p> <p>(d) Perform hazardous materials response training.</p>	<p>Sec. 703(5). No change.</p>	<p>Sec. 803(5). No change.</p>	<p>Sec. 606a(2). Adds at the end of (c), “commensurate with the capabilities of fiscal year 2010-2011.”</p>	<p>Sec. 606(5).</p>
<p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p>	<p>Sec. 703(6). No change.</p>	<p>Sec. 803(6). No change.</p>	<p>Sec. 606a(3). No change.</p>	<p>Sec. 606(6). No change.</p>

<p>(7) The state director of emergency management may expend money appropriated under this article to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p>	<p>Sec. 703(7). No change.</p>	<p>Sec. 803(7). No change.</p>	<p>Sec. 606(2). No change.</p>	<p>Sec. 606(2). No change.</p>
<p>(8) In addition to the money appropriated in this article, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.</p>	<p>Sec. 703(8). No change.</p>	<p>Sec. 803(8). No change.</p>	<p>Sec. 606(3). No change.</p>	<p>Sec. 606(3). No change.</p>

<p>(9) From the funds appropriated in part 1, \$500,000.00 shall be expended to support the urban search and rescue taskforce.</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Moved to Sec. 234. Funding is made available through the appropriation for Security at Events.</p>	<p>Sec. 606(9). After “part 1” adds “for emergency management and homeland security”. Also adds:</p> <p>“In distributing funds under this subsection, the department shall require the task force to provide to the department the following information:</p> <p>(a) a final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed to the task force under section 703(9) of article XVI of 2013 PA 59 discretely presented.</p> <p>(b) Detail on the proposed expenditure of the funds distributed under this subsection.</p> <p>(c) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed under this subsection discretely presented.”</p>
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<p>DISASTER AND EMERGENCY CONTINGENCY FUND</p> <p><i>Authorizes the expenditure of up to \$800,000 from the Disaster and Emergency Contingency Fund as provided in the Emergency Management Act; requires prior approval of the state budget director and prior notice to the appropriations committees; requires annual report on fund activities; allows carry forward of unexpended funds.</i></p> <p>Sec. 704. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421.</p>	<p>Sec. 704(1). No change.</p>	<p>Sec. 803(9). No change.</p>	<p>Sec. 607(1). Adds at the end, "Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390m MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan administrative code.</p>	<p>Sec. 606(7).</p> <p>Concurs with the House.</p>
<p>(2) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director recommends the expenditure and the department notifies the senate and house appropriations committees. No later than December 1, the department shall provide an annual report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p>	<p>Sec. 704(2). No change.</p>	<p>Sec. 803(10). No change.</p>	<p>Sec. 607(2). Changes "recommends" to "approves".</p>	<p>Sec. 606(8).</p> <p>Concurs with the House.</p>
<p>(3) In the event that federal emergency management agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>	<p>Sec. 704(3). No change.</p>	<p>Sec. 803(11). No change.</p>	<p>Deleted. Already provided for under MCL 30.418(3).</p>	<p>Deleted. Already provided for under MCL 30.418(3).</p>
<p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditure in subsequent fiscal years.</p>	<p>Sec. 704(4). No change.</p>	<p>Sec. 803(12). No change.</p>	<p>Deleted. Already provided for under MCL 30.418(1).</p>	<p>Deleted. Already provided for under MCL 30.418(1).</p>

<p>HIGHWAY SAFETY PLANNING AND AWARENESS</p> <p><i>Requires the department to provide highway safety information and awareness to the public and other interested parties.</i></p> <p>Sec. 705. The department shall provide highway safety information and awareness to the public and other interested parties.</p>	<p>Deleted</p>	<p>Sec. 804. The mission of the office of highway safety planning shall be to save lives and reduce injuries on Michigan roads through leadership, innovation, facilitation, and program support in partnership with other public and private organizations.</p>	<p>Sec. 608. The department shall exercise the authority, powers, functions, and responsibilities concerning the planning, administration, and implementation of highway traffic safety programs as provided under the following program authorities: (a) 23 USC chapter 4 and 23 CFR part 1200. (b) 1967 PA 213, MCL 247.841, 1941 PA 188, MCL 256.561 to 256.563, and Executive Reorganization Order No. 1969-1, MCL 28.61. (c) Executive Reorganization Order No. 2002-5, MCL 256.571. (d) The strategic highway safety plan provisions of 23 USC 148 and 23 CFR part 924. (e) Section 25 of 1951 PA 51, MCL 247.675.</p>	<p>Sec. 608(1). Concurs with the House.</p>
			<p>Sec. 608a. The department shall provide for the publication of annual traffic crash data and notify the subcommittees and the Senate and House fiscal when such data is published.</p>	<p>Sec. 608(2). Concurs with the House.</p>

			<p>Sec. 610. The department shall exercise the authority, functions, powers, and responsibilities concerning the secondary road patrol program as provided in the following program authorities:</p> <p>(a) Sections 76 and 77 of 1846 RS 14, MCL 51.76 and 51.77.</p> <p>(b) Executive reorganization order 1989-1, MCL 28.31.</p>	<p>Sec. 610(1).</p> <p>Concurs with the House.</p>
		<p>Sec. 805. (1) The secondary road patrol program shall provide funding to county sheriffs to patrol secondary roads. The sheriff's duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring</p>	<p>No provision</p>	<p>Sec. 610(2).</p> <p>Concurs with the Senate.</p>

		<p>Sec. 805(2). The office of highway safety planning shall collect from each participating county, in their semiannual reports, the number of hours dedicated to patrol hours under the secondary road patrol program and report those hours patrolled to the subcommittees.</p> <p>(3) The office of highway safety [planning] shall strive to have the counties participating in the secondary road patrol program to be able to report a minimum of 178,000 patrol hours achieved annually.</p>	<p>Sec. 610a. The department shall provide the subcommittees and the Senate and House fiscal agencies with the following information on secondary road patrol activities supported by appropriations in part 1:</p> <p>(a) The number of full-time equivalent county sheriff secondary road patrol deputies.</p> <p>(b) The number of miles traveled performing secondary road patrol services.</p> <p>(c) The number of traffic stops made during secondary road patrol services.</p> <p>(2) The information required to be reported under subsection (1) shall be reported for each quarter of the fiscal year. However, the department may submit this information on a semi-annual basis.</p>	<p>Sec. 610(3).</p> <p>Concurs with the House, but deletes reporting data on miles travelled and traffic stops.</p> <p>Concurring with the Senate, adds quarterly reporting on patrol hours, with a goal of 178,000 hours annually.</p>
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<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Provides that the \$150,000 GF/GP appropriated for the Secondary Road Patrol (SRP) program is one-time; states intent to establish a workgroup look at revenue, allocation formula, administration, and other issues.</i></p> <p>Sec. 801. The funds appropriated in section 108 for the secondary road patrol program are for fiscal year 2013-2014 only and shall be expended as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e. It is the intent of the legislature to convene a workgroup with the members of the legislature, the department, and representatives of county sheriff's departments and other local law enforcement agencies for the purpose of reviewing the sources of revenue, allocation formula, administration, and other issues concerning the secondary road patrol program.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Requires the department to train recruit troopers.</i></p> <p>Sec. 802. The department shall maintain the staffing and resources necessary to train at least 107 recruits.</p>	Deleted	Sec. 901. Continues, and reduces to 100.	Sec. 801. Continues, and reduces to 100.	Sec. 701. Continues, and reduces to 100.
<p><i>Requires the one-time \$400,000 GF/GP appropriation to the Grand Rapids forensic laboratory to be expended for special maintenance at the lab.</i></p> <p>Sec. 803. The 1-time appropriation in part 1 for the Grand Rapids forensics laboratory shall be used for special maintenance at the laboratory.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Requires the one-time \$350,000 GF/GP appropriation for the emergency response team to be used for the purchase of two vehicles to support the response team.</i></p> <p>Sec. 804. From the 1-time appropriation in part 1 for the emergency response team vehicle replacement, the department shall purchase 2 vehicles to support the emergency response team.</p>	Deleted	Sec. 902. Continues, and reduces to 1 vehicle.	Sec. 802. Continues, and reduces to 1 vehicle.	Sec. 702. Continues, and reduces to 1 vehicle.

		Sec. 903. The department shall maintain the staffing and resources necessary to train at least 31 Michigan state police motor carrier officer recruits.	Sec. 803. The department shall maintain the staffing and resources necessary to train at least 31 Michigan state police motor carrier officer recruits.	Sec. 703. Concurs with the House and Senate.
		Sec. 904. The 1-time appropriation in part 1 for aviation support – helicopter purchase shall be used to provide patrol segments in the area of the city of Detroit 5 times per week, allowing existing secondary department helicopters to provide similar patrol services to areas that may include the cities of Flint, Pontiac, and Saginaw and to reduce the annual number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013.		Sec. 704. Concurs with the Senate.
		Sec. 905. The 1-time appropriation in part 1 for LEIN language conversion shall be used to update the language currently used by LEIN to XML to allow LEIN messages to be in a more common language that can be used to share information more easily with other criminal justice partners.	Sec. 805. The 1-time appropriation in part 1 for LEIN language conversion shall be used to update the language currently used by LEIN to XML to allow LEIN messages to be in a more common language that can be used to share information more easily with other criminal justice partners.	Sec. 705. Concurs with the House and Senate.

		<p>Sec. 906. The 1-time appropriation in part 1 for electronic warrant system shall be to provide for a statewide information exchange system to eliminate the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutors, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office, designed to save the time and effort of law enforcement personnel as compared to current procedures.</p>	<p>Sec. 806. The 1-time appropriation in part 1 for electronic warrant system shall be to provide for a statewide information exchange system to eliminate the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutors, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office, designed to save the time and effort of law enforcement personnel as compared to current procedures.</p>	<p>Sec. 706. Concurs with the House and Senate.</p>
		<p>Sec. 907. The department shall provide traffic control for events at Michigan international speedway.</p> <p>[Moved from Sec. 501(10)]</p>	<p>Funded as an ongoing appropriation. This language appears in Sec. 501(5).</p> <p>Sec. 501a(6) requires the number of traffic control hours provided in support of MIS events.</p>	<p>Sec. 707. Concurs with the Senate.</p>

		<p>Sec. 908. The 1-time appropriation in part 1 for local public safety initiative shall be used for local public safety technology and equipment grants with a focus on school safety. The governor's council on law enforcement and reinvention shall review applications and make award recommendations to the department. The grants shall support the purchase and implementation of technologies such as enhanced 9-1-1 abilities, malicious call tracing, physical deterrents, real-time location systems, emergency alert software, and other technologies.</p>	<p>Sec. 808. The 1-time appropriation in part 1 for school safety technology and equipment grants shall be used for local public safety technology and equipment grants with a focus on school safety. The governor's council on law enforcement and reinvention shall review applications and make award recommendations to the department. The grants shall support the purchase and implementation of technologies such as enhanced 9-1-1 abilities, malicious call tracing, physical deterrents, real-time location systems, emergency alert software, and other technologies.</p>	<p>Sec. 708. (1) The 1-time appropriation in part 1 for local public safety initiative shall be used for local public safety technology and equipment grants with a focus on school safety, distributed as follows:</p> <p>(a) Eighty percent of the 1-time appropriation in part 1 for local public safety initiative shall be disbursed in the form of competitive grants to K-12 schools, without bias toward public or private educational institutions. The grants shall support the purchase and implementation of safety-related acquisitions such as enhanced 9-1-1 abilities, malicious call tracing, physical deterrents, real-time location systems, emergency alert software, other technologies, equipment, school building security enhancements, or employee training.</p> <p>(b) Twenty percent of the 1-time appropriation in part 1 for local public safety initiative shall be disbursed in the form of competitive grants to county sheriff departments for the purchase of equipment, technologies, or officer training that would enhance K-12 school safety and the departments' ability to effectively coordinate their response to safety-related incidents at schools.</p>
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			<p>Sec. 809. From the 1-time funds appropriated in part 1 for local law enforcement technology and equipment grants, the department, in cooperation with the council on law enforcement and reinvention, shall provide grants to local law enforcement agencies to support the technology and equipment needs of local and county law enforcement agencies within this state, including, but not limited, weapons, protective gear, in-car video equipment, breath alcohol testing instruments, radar, automatic external defibrillators, mobile data terminals, communications equipment, and other technologies.</p>	<p>No provision</p>

		Includes more expansive language in Sec. 403. (Ongoing appropriation).	Sec. 810. The appropriation in part 1 for supplemental 9-1-1 database shall assist public safety answering points in establishing a supplemental 9-1-1 database that allows public safety answering points to view voluntarily disclosed information relevant to a 9-1-1 caller, including information on properties and household members, that would assist first responders in providing emergency services to that caller.	No provision
				Sec. 709. The 1-time funds appropriated in part 1 for rent and building occupancy charges – Marshall post shall be expended to buy down a portion of the department's share of construction and operating costs for the Marshall regional law enforcement center. Lease terms shall be subject to a market analysis performed by the department of technology, management, and budget to substantiate the rental amount.

<p><u>GENERAL SECTIONS</u></p> <p><i>Expresses intent of the Legislature to provide the same appropriations for fiscal year 2014-15 as provided in fiscal year 2013-14, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue.</i></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.</p>	<p>Not applicable.</p>	<p>Sec. 1201. Updates years.</p>	<p>Not applicable.</p>	<p>Sec. 1201. Updates years.</p>
<p><i>Expresses legislative intent that the department identify the amounts of normal retirement and legacy retirement for FY 2014-15 for the line items listed in part 1.</i></p> <p>Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>
		<p>Sec. 1202. It is the intent of the legislature that, with the resources provided within appropriations for 2014-2015 and fiscal year 2015-2016, the following shall be achieved:</p>		<p>Sec. 1202. Concurs with the Senate</p>
		<p>(a) State police trooper patrol hours shall increase by no less than 9% from fiscal year 2014-2015 to fiscal year 2015-2016.</p>		<p>Sec. 1202(a). Concurs with the Senate.</p>

		(b) Aviation patrol hours shall increase by 30% and the helicopter acquired under fiscal year 2014-2015 appropriations shall be used to provide patrol segments in the area of the city of Detroit 5 times per week, allowing existing secondary department helicopters to provide similar patrol services to areas that may include the cities of Flint, Pontiac, and Saginaw and to reduce the annual number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013 to lower than 50 for fiscal year 2015-2016.		Sec. 1202(b). Concurs with the Senate.
		(c) Motor carrier officer vehicle inspections shall increase by no less than 12%.		Sec. 1202(c). Concurs with the Senate.
		(d) The conversion of LEIN language to XML shall result in an increase in ease in the number of law enforcement partners that the department communicates with and to maintain the ability to exchange law enforcement information with the international justice and public safety network.		Sec. 1202(d). Concurs with the Senate.
		(e) The establishment and use of the electronic warrant system shall further increase the time and effort saved by the department and other law enforcement agencies by eliminating the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutor, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office.		Sec. 1202(e). Concurs with the Senate.