

Michigan Department of Transportation Fiscal Year 2015 Construction Contracting

HOUSE APPROPRIATION SUB-COMMITTEE ON
TRANSPORTATION MEETING
FEBRUARY 3, 2016
MYRON G. FRIERSON
BUREAU DIRECTOR



PREQUALIFICATION

Contractors are prequalified by work classifications and financial capacity.

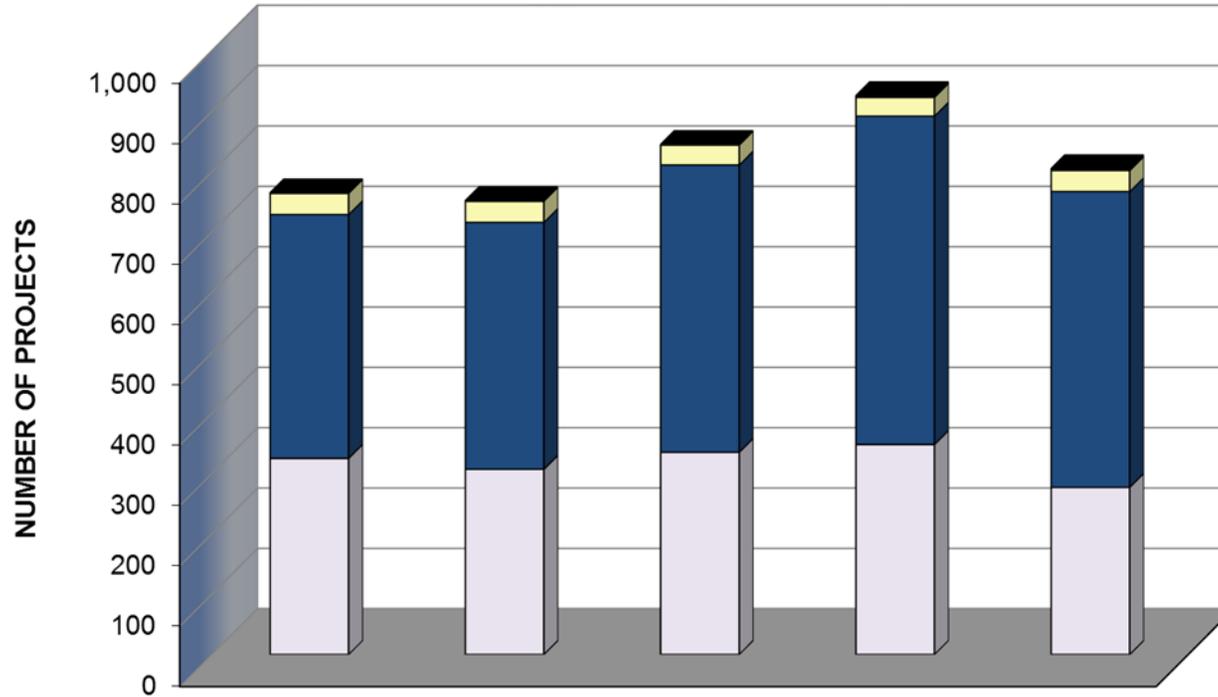
DISTRIBUTION OF PREQUALIFIED CONTRACTORS BY FINANCIAL RATING

PREQUALIFICATION RANGE	FY 2015		FY 2014	
	NUMBER	PERCENTAGE	NUMBER	PERCENTAGE
	<u>of Contractors</u>	<u>of total Number</u>	<u>of Contractors</u>	<u>of total Number</u>
\$0 - \$2,000,000	347	51.03%	346	51.64%
\$2,000,001 - \$10,000,000	47	6.91%	48	7.16%
\$10,000,001 - \$20,000,000	60	8.82%	66	9.85%
\$20,000,001 - \$100,000,000	140	20.59%	127	18.96%
\$100,000,001 and Above	86	12.65%	83	12.39%
TOTALS	680	100.00%	670	100.00%

PROJECTS BY PROGRAM AREA

NUMBER OF PROJECTS

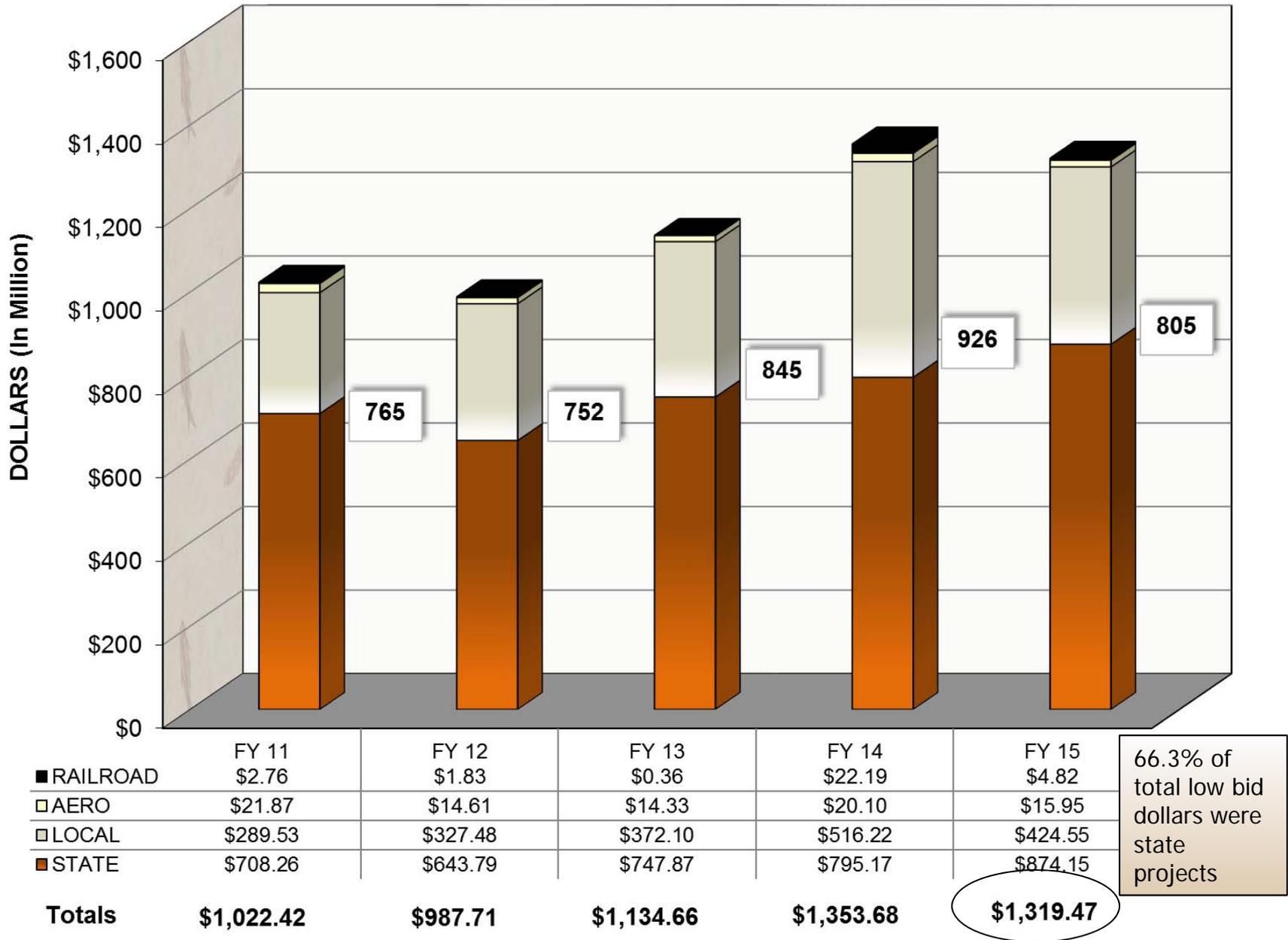
FY 2011 - FY 2015



	FY 11	FY 12	FY 13	FY 14	FY 15
■ RAILROAD	1	1	1	3	3
□ AERO	35	35	33	31	35
■ LOCAL	404	409	476	544	490
□ STATE	325	307	335	348	277
Totals	765	752	845	926	805

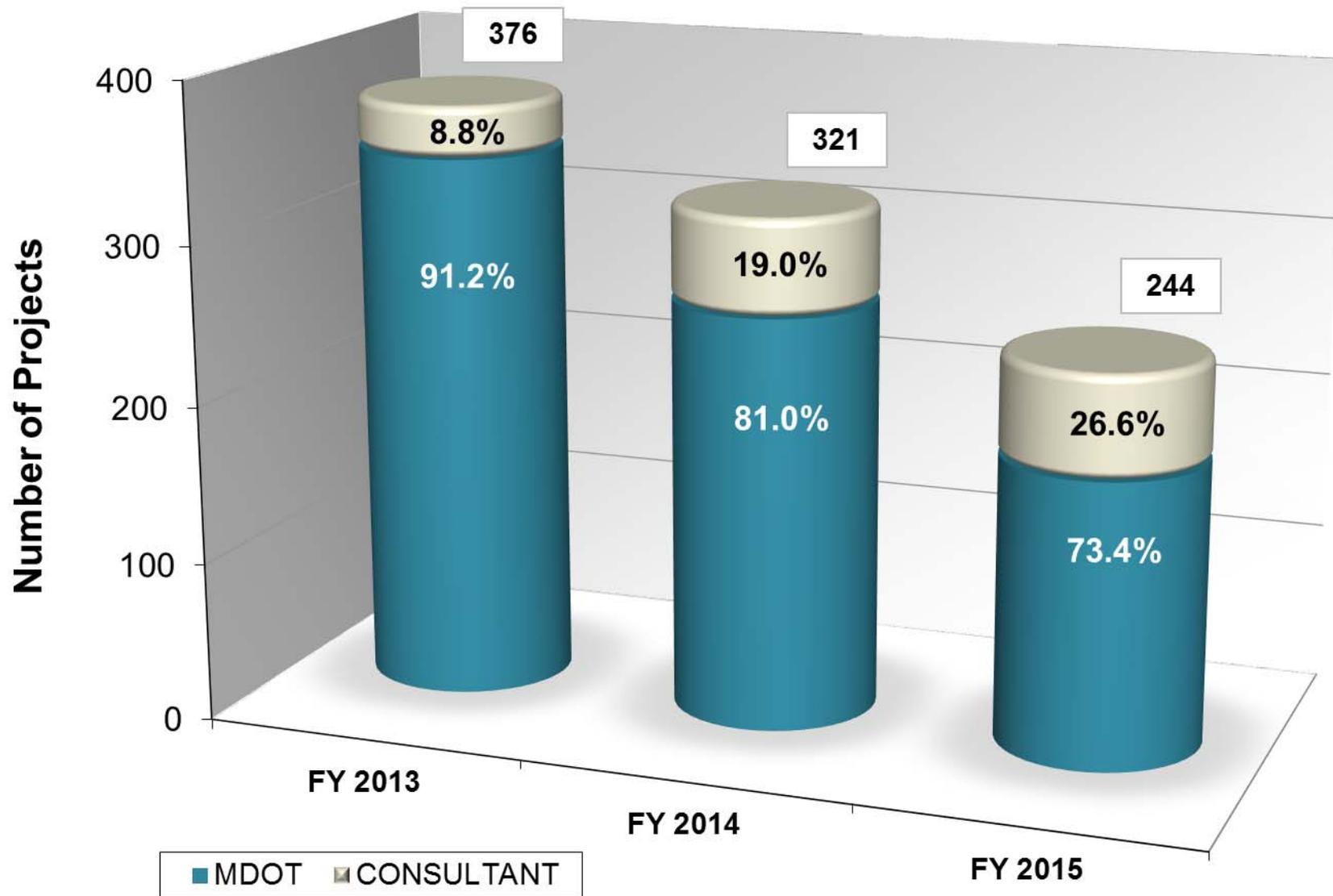
60.9% of let projects were local projects

PROJECT DOLLARS - 5 YEAR COMPARISON BY PROGRAM AREA



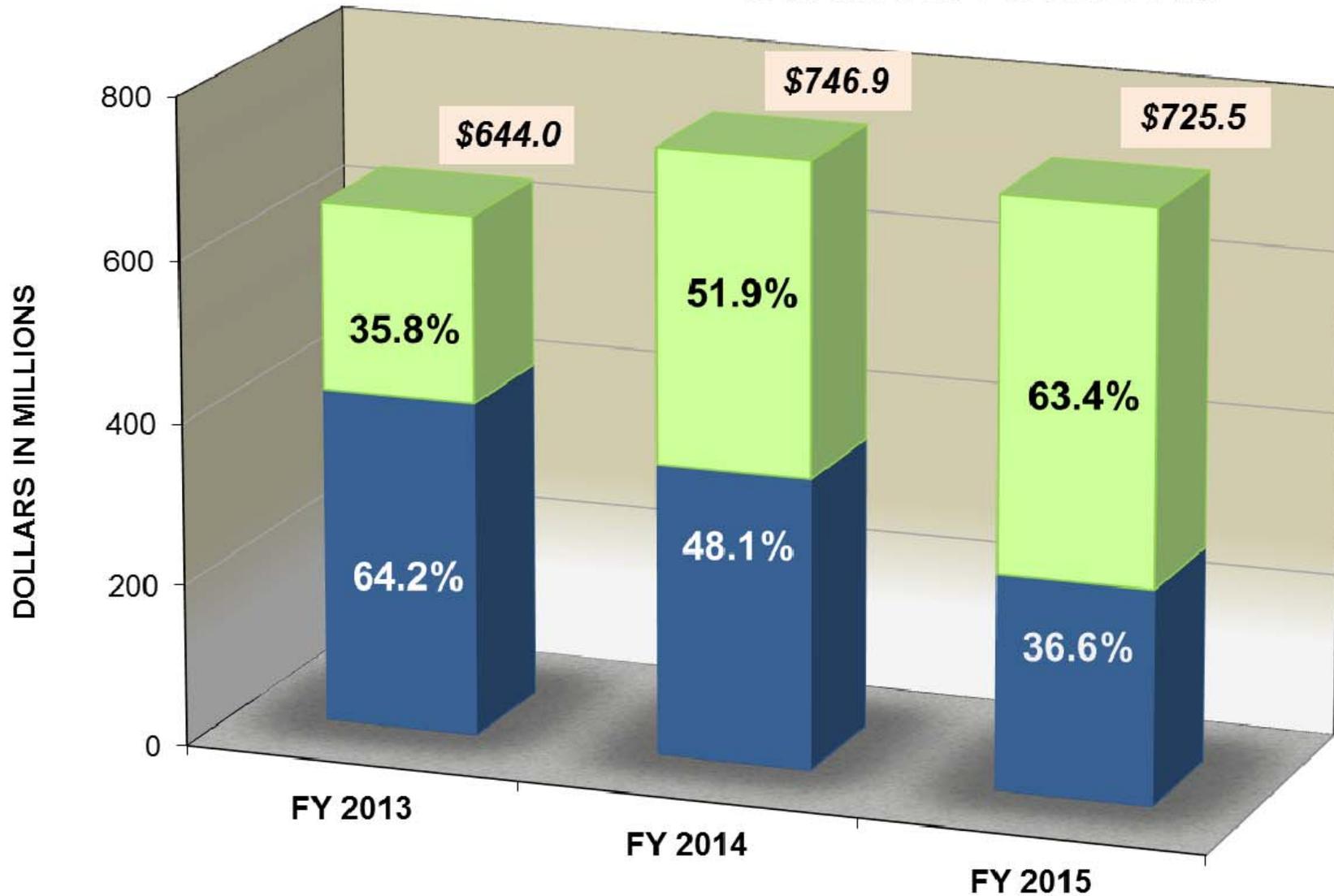
DESIGN OF STATE PROJECTS

NUMBER OF PROJECTS*



*The total number of projects excludes Real Estate program area projects, RRR funded projects and Design|Build project type

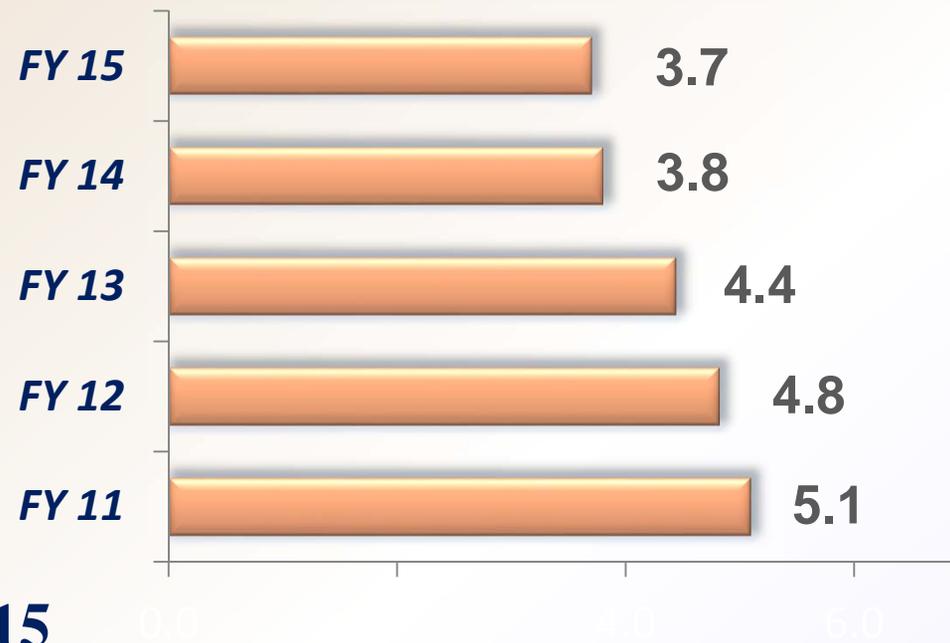
DESIGN OF STATE PROJECTS CONTRACT DOLLARS*



■ MDOT ■ CONSULTANT

*The total low bid dollars excludes Real Estate program area projects, RRR funded projects, and Design|Build project type

AVERAGE NUMBER OF BIDS PER PROJECT



■ FY 2015

- 2,969 bids were received for 805 projects of 26 bid lettings
- 3.7 bids per project
- 251 unique contractors submitted an average of 11.8 bids

■ FY 2014

- 3,494 bids in 26 bid lettings
- 3.8 bids per project
- 241 unique contractors submitted an average of 14.5 bids

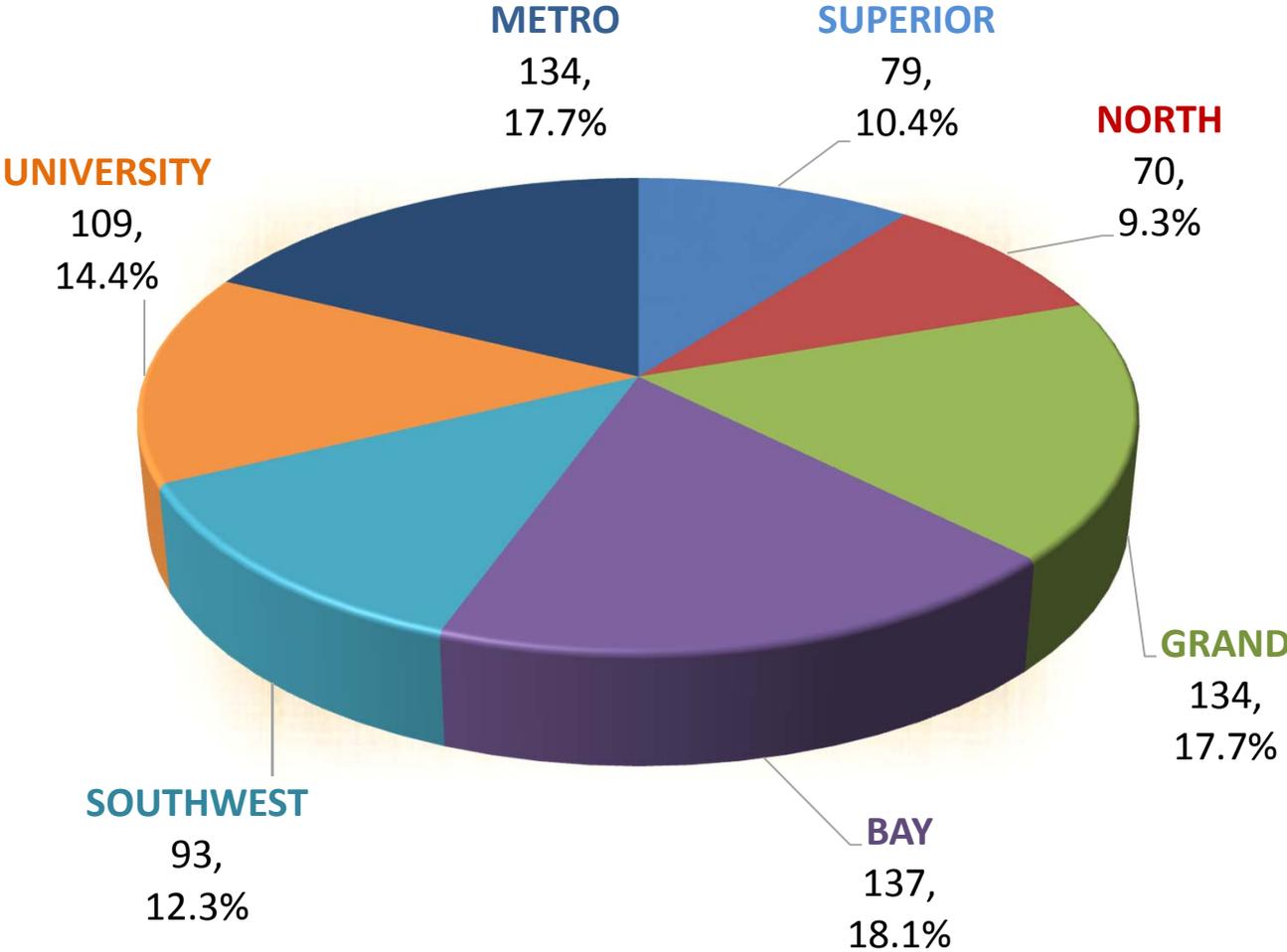
TOP 10 PRIME CONTRACTORS OF AWARDED CONTRACTS

FY 2015	
Awarded Contractor	Awarded Amount
Dan's Excavating, Inc.	\$240,467,261.30
Rieth-Riley Construction Co., Inc.	\$80,500,306.47
C. A. Hull Co., Inc.	\$75,168,084.97
Ajax Paving Industries, Inc.	\$58,852,714.43
Michigan Paving and Materials Company	\$51,954,413.39
Toebe Construction LLC	\$51,230,441.01
Anlaan Corporation	\$49,976,605.08
Milbocker and Sons, Inc.	\$42,718,888.88
Kamminga & Roodvoets, Inc.	\$42,294,672.37
Cadillac Asphalt, L.L.C.	\$31,670,388.70
TOTAL	\$724,833,776.60
TOTAL of AWARDED CONTRACTS	\$1,202,259,878.36
Percent of Total Program	<i>60.29%</i>

FY 2014	
Awarded Contractor	Awarded Amount
Dan's Excavating, Inc.	\$307,528,684.12
Rieth-Riley Construction Co., Inc.	\$77,333,121.77
Michigan Paving and Materials Company	\$66,740,383.90
Ajax Paving Industries, Inc.	\$53,423,758.78
Cadillac Asphalt, L.L.C.	\$40,570,268.52
Kamminga & Roodvoets, Inc.	\$35,210,202.15
C. A. Hull Co., Inc.	\$34,571,080.42
Ace-Saginaw Paving Company	\$33,901,590.17
Interstate Highway Construction, Inc.	\$32,700,360.25
Anlaan Corporation	\$32,563,220.77
TOTAL	\$714,542,670.85
TOTAL of AWARDED CONTRACTS	\$1,275,605,332.19
Percent of Total Program	<i>56.02%</i>

CONTRACTS by REGION – FY 2015

Number and Percent

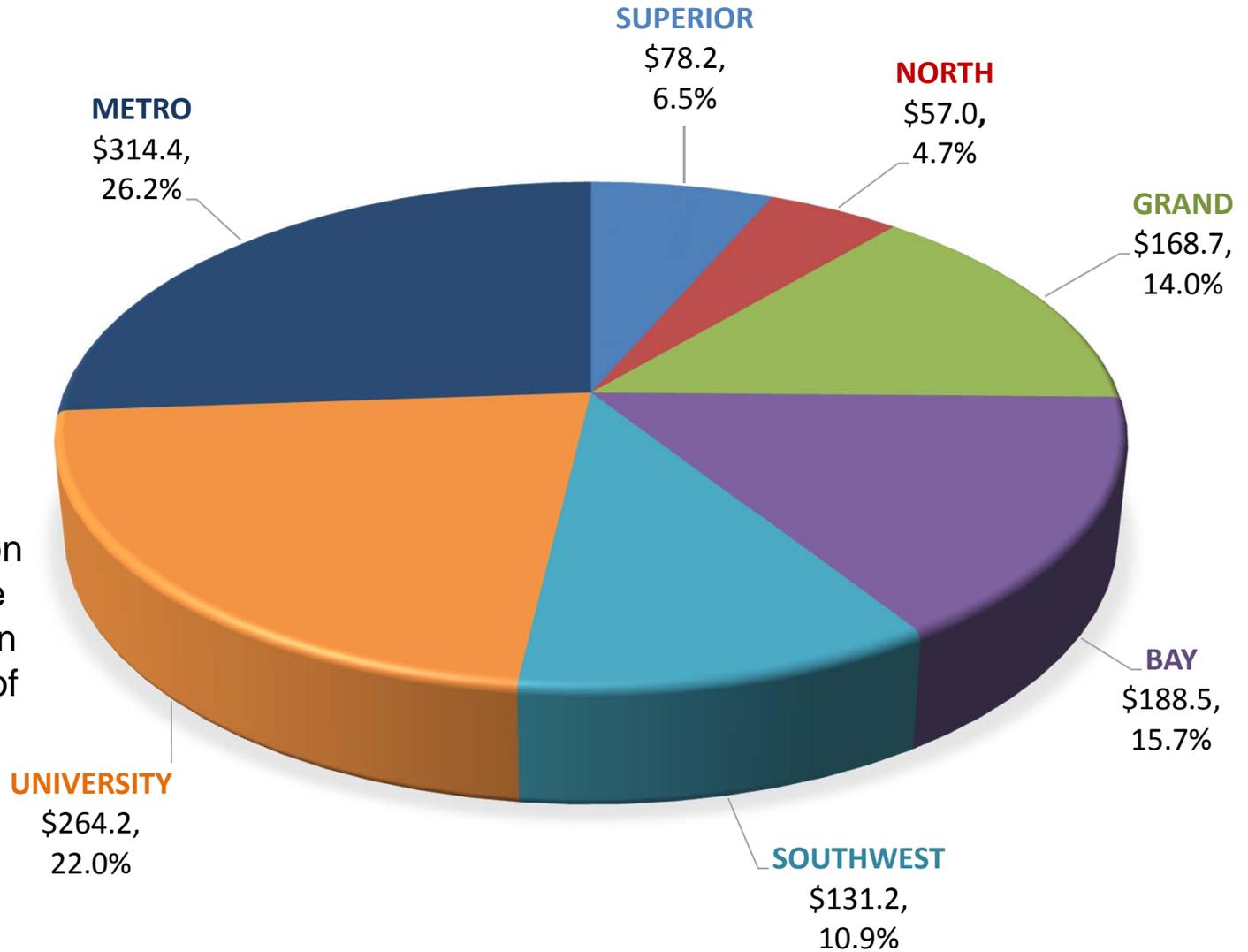


- ▶ 756 contracts were awarded FY 2015. FY 2014, 871 contracts were awarded. A 13.2% difference.
- ▶ The Bay Region performed the majority of projects. Less work performed in the North and Superior regions.

CONTRACT DOLLARS by REGION – FY 2015

Dollars (In million) and Percent

- \$1.2 billion in contract dollars were awarded during FY 2015
FY 2014, \$1.3 billion in contract dollars were awarded
- The Metro Region was awarded the greater amount in contract dollars of \$314.4 million



PAYMENTS

CSD ensures 98% prompt payment to construction contractors:

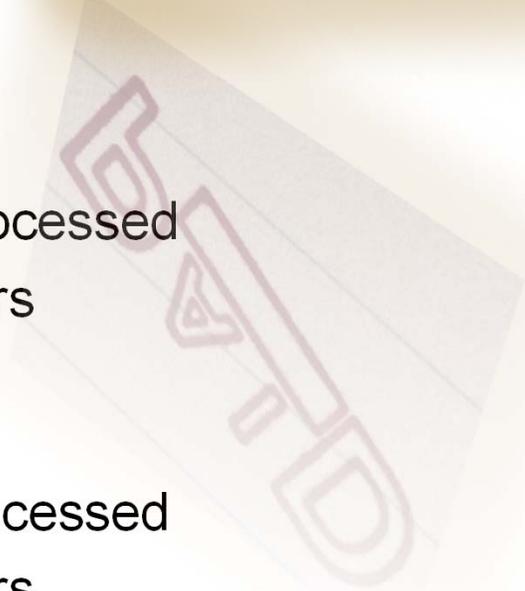
- FY 2015 – **99.99%**
- FY 2014 – **99.98%**

■ FISCAL YEAR END 2015

- 11,772 payment vouchers processed
- \$1.31 billion paid to contractors

■ FISCAL YEAR END 2014

- 12,689 payment vouchers processed
- \$1.23 billion paid to contractors



Contract Administration Performance Measure

Measure

The difference in Original Contract Cost vs. Final Contract Cost for all projects (percent difference) on an annual FY timeframe

Goal

Final total as-constructed project cost not to exceed 5% over award amount

Trend

CY12=-0.34%
CY13=0.41%
CY14=0.54%
CY15=0.46%

Questions?

